



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Federal Highway Administration  
California Division**

June 25, 2010

650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814  
(916) 498-5001  
(916) 498-5008 (fax)

In Reply Refer To:  
HDA-CA

Ms. Cindy McKim, Director  
California Department of Transportation  
1120 N Street  
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82  
For Rachel Falsetti, Division of Transportation Programming

Dear Ms. McKim:

SUBJECT: StanCOG FTIP Amendment No. 22

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed the review of Amendment No. 22 to the Stanislaus Council of Governments (StanCOG) Federal Transportation Improvement Program (FTIP) that was submitted by your letter dated June 23, 2010. This amendment to StanCOG's FTIP:

- o Adds and/or modifies 7 projects (2 new and 5 existing) funded from the SHOPP Program (1 new), CMAQ Program (5 existing), and FTA Section 5310 Program (1 new).

Pursuant to the July 21, 2004, *Memorandum of Understanding between the Federal Highway Administration, California Division, and the Federal Transit Administration, Region IX*, we accept the modifications to the 2008/09 – 2011/12 Federal Statewide Transportation Improvement Program (FSTIP) for the StanCOG region in accordance with the Final Rule on Statewide and Metropolitan Transportation Planning published in the February 14, 2007 Federal Register.

We find that the StanCOG's FTIP, through Amendment No. 22, was developed through a continuing, cooperative and comprehensive transportation planning process carried out in accordance with the metropolitan planning provisions of 23 U.S.C. 134, and 49 U.S.C. Chapter 53 as amended by Section 6001 of Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

We have determined that this program modification is exempt from the regional emissions analysis requirements pursuant to the transportation conformity provisions found in 40 CFR Part



93. This finding has been coordinated with Region 9 of the Environmental Protection Agency (EPA) in accordance with the procedures outlined in the *National Memorandum of Understanding between DOT and EPA on Transportation Conformity*, dated April 25, 2000. Therefore, we find that the FTIP continues to conform to the applicable State Implementation Plan (SIP).

This approval is provided with the understanding that the FTA funding approval on the individual projects contained in the FSTIP are subject to grantees meeting all necessary FTA administrative requirements, and that approval of this programming action does not provide a federal eligibility determination for CMAQ projects or any other project funding source included in this amendment.

If you have questions or need additional information concerning our approval for this StanCOG FSTIP amendment, please contact Scott Carson ([scott.carson@dot.gov](mailto:scott.carson@dot.gov)) of the FHWA California Division office at (916) 498-5029.

Sincerely,

/s/ *Leslie T. Rogers*

Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration



For  
Vincent Mammano  
Acting Division Administrator  
Federal Highway Administration

Ray Sukys, FTA  
Alex Smith, FTA  
Abhijit Bagde, Caltrans HQ  
Kevin Tucker, Caltrans HQ  
Karina O'Connor, EPA  
Vince Harris, StanCOG  
Scott Phillips, StanCOG  
Cari Anderson, CA Consulting

cc: (other)  
StanCOG TIP Binder

SCarson

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF TRANSPORTATION PROGRAMMING  
1120 N STREET M.S.82  
P. O. BOX 942873  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-4013  
FAX (916) 654-2738  
TTY 711



*Flex your power!  
Be energy efficient!*

June 23, 2010

Walter C. Waidelich Jr.  
Division Administrator  
Federal Highway Administration  
650 Capitol Mall, Suite 4-100  
Sacramento, CA 95814

Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite 1650  
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Stanislaus Council of Governments (StanCOG) 2008/09-2011/12 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
22	<b>State, Local, and Transit Elements</b> <ul style="list-style-type: none"><li>Modifies or adds projects from the StanCOG region. The amendment includes projects funded from the State Minor Program, Congestion Mitigation and Air Quality Improvement Program, and the Federal Transit Administration (FTA) 5310 Program.</li></ul>

See enclosure.

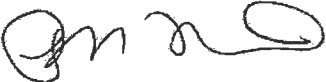
The StanCOG Board Resolution adopting this FTIP amendment certifies that projects included satisfy the transportation conformity provisions, and meet the requirements of public involvement.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve StanCOG's Amendment No. 22. I also recommend that the Federal Highway Administration (FHWA) and FTA approve this FTIP amendment for inclusion into California's 2009 Federal Statewide Transportation Improvement Program (FSTIP). Projects included in this FTIP amendment, in fiscal years not within the four-year cycle of the current FSTIP, are not approved as part of this FTIP amendment and are shown for information only. Approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Mr. Walter C. Waidelich Jr./Mr. Leslie T. Rogers  
June 23, 2010  
Page 2

Please address any questions on this FSTIP approval request to Abhijit Bagde, of my staff, at (916) 654-3638.

Sincerely,



RACHEL FALSETTI  
Chief  
Division of Transportation Programming

Enclosures

- c: Karina O'Connor, EPA Office of Air Planning (w/enclosure)  
Lisa Hanf, EPA Office of Air Planning  
Vince Harris, Executive Director, STANCOG  
Carlos Yamzon, STANCOG  
Muhaned Aljabiry, Caltrans



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

June 21, 2010

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming, MS 82  
Office of Federal Transportation Management Programming  
PO Box 942874  
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject:        Submittal of the Stanislaus Council of Governments (StanCOG)  
                  Amendment #22 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #22 to the 2009 Federal Transportation Improvement Program (FTIP). Attachments include:

- Attachment #1 – Project List & CTIPS Page - summarizes programming changes resulting from Amendment #22 to the 2009 FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and by FHWA/FTA on June 30, 2007
- Attachment #2 – Financial Tables/Plan: Reflects FTA 5310 Elderly & Disabled Current FFY 09/10 Revenue \$4,293 & Current FFY 09/10 Programmed \$4,293. Reflects SHOPP Grouped Projects Safety Improvements Current FFY 10/11 Revenue \$2,705,000 & Current FFY 10/11 Programmed \$2,705,000.
- Attachment #3 - Resolution – Draft StanCOG Policy Board Resolution to adopt Amendment #22 to the 2009 FTIP

The following changes are being made to the 2009 FTIP at the request of the identified agency for the following projects:

**Caltrans:**

1. **CTIPS # 214-0000-0563 FTA (5310) Elderly & Disabled Grouped Projects:**
  - **Add** \$3,801 Federal & \$492 Local Match for FFY 09/10 per Caltrans

2. **CTIPS # 214-0000-0564 SHOPP Grouped Projects Safety Improvements:**
- **Add** \$1,533,000 Federal and \$1,152,000 State for FFY 10/11 per Caltrans

**Modesto:**

1. **CTIPS # 214-0000-0399 Construct Right Turn Lane:**
- **Modify CMAQ funding**
    1. **Reduce** ROW \$103,623 Federal & \$13,427 Local Match for FFY 09/10
    2. **Add** to CTIPS 214-0000-0399 CON \$52,276 Federal & \$6,774 Local Match for FFY 09/10
    3. **Add** to CTIPS 214-0000-0503 CON \$51,347 & \$6,653 Local Match for FFY 09/10
2. **CTIPS # 214-0000-0502 Right Turn Lanes McHenry (N/B) to Briggsmore (E/B):**
- **Modify CMAQ funding**
    1. **Reduce** ROW \$23,017 Federal & \$2,983 for FFY 09/10
    2. **Add** to CTIPS 214-0000-0503 CON \$23,017 Federal & \$2,983 for FFY 09/10

A public review period was held for 14 days commencing on May 28<sup>th</sup>, 2010 and concluding on June 13<sup>th</sup>, 2010. A public hearing was conducted on June 2<sup>nd</sup>, 2010, at the StanCOG Citizen's Advisory Committee (CAC) meeting. The CAC meeting was held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, in Modesto, CA. Meeting time is 6:00 PM. Amendment #22 to the 2009 FTIP is also available online on StanCOG's website at <http://www.stancog.org/ftip-amendments.shtm>. State and federal approval is required.

The StanCOG Board of Directors adopted Amendment #22 to the 2009 FTIP at its June 16<sup>th</sup>, 2010 Policy Board meeting. The Policy Board meeting was held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, in Modesto, CA.

If you have any questions regarding this document, please contact Vincent Harris, Executive Director at (209) 525-4600.

Sincerely,



Vincent Harris  
Executive Director

- Attachment 1: Summary of Changes  
Attachment 2: Financial Plan  
Attachment 3: Resolution

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting



**ATTACHMENT #1**

*Project List/Statement of Change Form  
& CTIPS Pages*

## Statement of Change

Agency: StanCOG  
 Amendment Type: Formal (Type 3)  
 Amendment #: 22

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
New	214-0000-0564	Caltrans	Grouped Projects Safety Improvements		FY 10/11	CON	SHOPP		Add: \$2,705,000 (\$1,553,000 Federal and \$1,152,000 State)
New	214-0000-0563	Caltrans	5310 Grouped Projects		FY 09/10	CON	FTA		Add: \$4,293 (\$3,801 Federal Funds and \$492 Local Match)
Existing	214-0000-0399	City of Modesto	Construct Right Turns - 3 Locations	FY 09/10	FY 09/10	ROW	CMAQ	-19.49%	Reduce: \$117,050 from ROW (\$103,623 Federal Funds & \$13,427 Local Match)
Existing	214-0000-0399	Modesto	Construct Right Turns - 3 Locations	FY 09/10	FY 09/10	CON	CMAQ	7.34%	Add: \$59,050 to CON (\$52,276 Federal Funds & \$6,774 Local Match) From CTIP #214-0000-0399 ROW Phase

## Statement of Change

**Agency:** StanCOG  
**Amendment Type:** Formal (Type 3)  
**Amendment #:** 22

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
Existing	214-0000-0503	Modesto	Right Turn Lanes Briggsmore (E/B) to McHenry (S/B)	FY 09/10	FY 09/10	CON	CMAQ	12.55%	Add: \$58,000 to CON (\$51,347 Federal Funds & \$6,653 Local Match) From CTIP # 214-0000-0399 ROW Phase
Existing	214-0000-0502	Modesto	Right Turn Lanes McHenry (N/B) to Briggsmore (E/B)	FY 09/10	FY 09/10	ROW	CMAQ	-19.60%	Reduce: \$26,000 from ROW (\$23,017 Federal Funds & \$2,983 Local Match)
Existing	214-0000-0503	Modesto	Right Turn Lanes Briggsmore (E/B) to McHenry (S/B)	FY 09/10	FY 09/10	CON	CMAQ	5.62%	Add: \$26,000 to CON (\$23,017 Federal Funds & \$2,983 Local Match) From CTIP #214-0000-0502 ROW Phase

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0564	TITLE (DESCRIPTION): Grouped Projects Safety Improvements (Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT1

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/24/2010	SPHILIPS	Amendment - New Project	22	2,705,000						
• SHOPP - Roadside Preservation •				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: SHOPP Advance Construction (AC)			RW									
			CON			1,553,000					1,553,000	
• Funding Agency: Caltrans			TOTAL			1,553,000					1,553,000	
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: State Cash			RW									
			CON			1,152,000					1,152,000	
• Funding Agency: Caltrans			TOTAL			1,152,000					1,152,000	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			2,705,000					2,705,000	
			TOTAL			2,705,000					2,705,000	

Comments:

\*\*\*\*\* Version 1 - 05/24/2010 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars In Whole)  
Local Highway System**

DIST: PPN0: EA: CTIPS ID: 10 214-0000-0563	TITLE (DESCRIPTION): 5310 Grouped Projects (Grouped projects for purchase of office, shop and operating equipment for existing facilities)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Stanislaus Council of Governments MPO ID: SC68

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
1	Active	05/10/2010	SPHILIPS	Amendment - New Project	22	4,293						
• FTA Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5310 Elderly & Disabilities			RW									
• Funding Agency: Caltrans			CON									3,801
			TOTAL									3,801
• Local Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2			PE									
• Fund Type: Private Funds			RW									
• Funding Agency: Stanislaus Council of Governments			CON									492
			TOTAL									492
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
			PE									
			RW									
			CON									4,293
			TOTAL									4,293

Comments:

\*\*\*\*\* Version 1 - 05/10/2010 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0399	TITLE (DESCRIPTION): Construct Right Turn Lanes (Construct Right Turn Lanes - 3 Locations - Oakdale @ Sylvan; Sylvan @ Boyce; Dale Rd @ Snyder)	MPO Appr: // State Appr: // Federal Appr: //
COUNTY: Stanislaus County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Modesto, City of MPO ID: 07STA013C

PRJ MGR: MARK MURPHY PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/17/2010	JFABELA	Amendment - Cost/Scope/Sch. Change	22	1,020,230	483,000	230,000
3	Official	08/19/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	9	980,001	600,000	230,000
2	Official	04/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	7	586,000	300,000	90,000
1	Official	02/14/2007	BABANATH	Amendment - New Project	1	585,000	300,000	90,000

* CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2	PE	90,000	140,000							230,000
* Fund Type: Congestion Mitigation	RW		374,000	96,655						470,655
* Funding Agency: Stanislaus Council of Governments	CON			961,706						961,706
	TOTAL	90,000	514,000	1,058,351						1,662,351

* Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW			12,521						12,521
* Funding Agency: Modesto, City of	CON			58,524						58,524
	TOTAL			71,045						71,045

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	90,000	140,000							230,000
	RW		374,000	109,176						483,176
	CON			1,020,230						1,020,230
	TOTAL	90,000	514,000	1,129,406						1,733,406

Comments:  
 \*\*\*\*\* Version 4 - 05/17/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 08/20/2009 \*\*\*\*\*  
 RTP pg 81 - Maintenance & Operations  
 sp 12.23.08  
 \*\*\*\*\* Version 2 - 04/17/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 11/09/2006 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0503	TITLE (DESCRIPTION): Turn Lanes - (E/B Briggsmore to S/B McHenry)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: Stanislaus County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Modesto, City of MPO ID: MODTL10

PRJ MGR: MARK MURPHY PHONE: (577) -5431 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	05/17/2010	JFABELA	Amendment	22	545,000	72,000	115,000					
1	Official	08/19/2009	SPHILIPS	Amendment - New Project	9	462,000	72,000	115,000					
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2								101,810					101,810
• Fund Type: Congestion Mitigation								63,742					63,742
• Funding Agency: Caltrans								483,373					483,373
								<b>648,925</b>				<b>648,925</b>	
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2								13,191					13,191
• Fund Type: City Funds								8,258					8,258
• Funding Agency: Modesto, City of								62,627					62,627
								<b>84,076</b>				<b>84,076</b>	
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
								115,001					115,001
								72,000					72,000
								546,000					546,000
								<b>733,001</b>				<b>733,001</b>	

Comments:

\*\*\*\*\* Version 2 - 03/24/2010 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 06/14/2009 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0502	TITLE (DESCRIPTION): R. Turn Lanes - McHenry@Briggsmore (Construct Right turn lanes @ McHenry & Briggsmore)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Modesto, City of

MPO ID: MODTLMHB

PRJ MGR: MARK MURPHY

PHONE: (577) -5431

EMAIL:

**PROJECT VERSION HISTORY (Printed Version Is Shaded)**

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	05/17/2010	JFABELA	Amendment	22	558,300	106,000	120,000					
1	Official	08/19/2009	SPHILIPS	Amendment - New Project		558,300	132,000	120,000					
* CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2													106,236
* Fund Type: Congestion Mitigation													93,843
* Funding Agency: Caltrans													493,997
												<b>TOTAL</b>	<b>694,075</b>
* Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2													13,764
* Fund Type: City Funds													12,157
* Funding Agency: Modesto, City of													64,303
												<b>TOTAL</b>	<b>90,224</b>
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
													120,000
													106,000
													558,300
												<b>TOTAL</b>	<b>784,300</b>

**Comments:**

\*\*\*\*\* Version 2 - 05/17/2010 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/14/2009 \*\*\*\*\*



**ATTACHMENT #2**

*Financial Tables/Plan*

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #22

REVENUE PROGRAMMED		(Dollars in 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	<b>Local Total</b>	<b>112,837</b>	<b>112,347</b>	<b>111,433</b>	<b>111,433</b>	<b>112,314</b>	<b>112,214</b>	<b>148,814</b>	<b>148,814</b>	<b>116,298</b>
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,500	\$12,500	\$0	\$0	\$11,240
	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,500	\$12,500	\$0	\$0	\$11,240
	Minor Construction Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,222	\$4,222	\$10,237	\$10,237	\$11,192	\$11,192	\$2,477	\$2,477	\$12,118
	STIP (Including Augmentation)	\$4,222	\$4,222	\$10,237	\$10,237	\$11,192	\$11,192	\$2,477	\$2,477	\$12,118
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 13 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,154	\$1,154	\$0	\$0	\$11,517
State Transit Assistance (STA) (By mode/functional mode)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$10,892	\$0	\$0	\$0	\$0	\$0	\$0	\$10,892	
<b>State Total</b>	<b>\$11,794</b>	<b>\$11,716</b>	<b>\$23,837</b>	<b>\$23,837</b>	<b>\$23,692</b>	<b>\$23,692</b>	<b>\$2,477</b>	<b>\$2,477</b>	<b>\$33,158</b>	
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (3394)	\$4,200	\$4,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$15,200
	Clean Fuel Formula Program (3308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5356)	\$43	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
	Fixed Guideway Modernization (3395)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (3310)	\$150	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
	Job Access and Reverse Commute Program (3316)	\$217	\$217	\$296	\$296	\$0	\$0	\$0	\$0	\$413
	Metropolitan Planning (3300)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (3393a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$174	\$174	\$0	\$0	\$0	\$0	\$279
	Nonurbanized Area Formula Program (3311)	\$265	\$265	\$379	\$379	\$0	\$0	\$0	\$0	\$644
	Public Transportation on Indian Reservation (3311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (3320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (3307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Eligible & Disabled Transit Program (3312)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$4,365</b>	<b>\$4,365</b>	<b>\$3,279</b>	<b>\$3,279</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,733</b>	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$207	\$149	\$1,206	\$0	\$5,023	\$175	\$6,829	\$150	\$185
	Surface Transportation Program (RISPM)	\$5,018	\$5,018	\$5,106	\$4,137	\$5,158	\$4,179	\$5,222	\$4,134	\$17,426
	Highway Bridge Program (HBP)	\$1,106	\$0	\$1,770	\$0	\$2,523	\$0	\$0	\$0	\$4,409
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Roadway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Routes to School (SRTS)	\$334	\$334	\$0	\$250	\$0	\$0	\$0	\$0	\$334
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$7,347</b>	<b>\$5,544</b>	<b>\$8,278</b>	<b>\$4,137</b>	<b>\$18,416</b>	<b>\$4,324</b>	<b>\$11,712</b>	<b>\$4,314</b>	<b>\$18,263</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Commuter Infrastructure Improvement Program (SAFETEA-LU Sec 1202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Controlled Access Infrastructure (SAFETEA-LU Sec 1202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Financing Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$11,000	\$7,024	\$8,440	\$6,500	\$7,000	\$4,700	\$0	\$0	\$11,000
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec 1203)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rural Lands Highway Demonstration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National DOT System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$11,000</b>	<b>\$7,199</b>	<b>\$8,440</b>	<b>\$6,500</b>	<b>\$7,000</b>	<b>\$4,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SanCOG

AMENDMENT #22

REVENUE VA PROGRAMMED		(Dollars \$ 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		118,435	111,778	117,528	118,461	121,458	11,114	111,712	142,314	126,847
<b>FEDERAL TOTAL<sup>1</sup></b>		<b>118,435</b>	<b>111,778</b>	<b>117,528</b>	<b>118,461</b>	<b>121,458</b>	<b>11,114</b>	<b>111,712</b>	<b>142,314</b>	<b>126,847</b>
NONFEDERAL FINANCING	TUVA (Transportation Infrastructure Finance and Innovation Act)	10	10	10	10	10	10	10	10	10
	State Infrastructure Bank	10	10	10	10	10	10	10	10	10
	Section 129 Loans	10	10	10	10	10	10	10	10	10
	Rail Rehab & Improvement Financing	10	10	10	10	10	10	10	10	10
	Private Activity Bonds	10	10	10	10	10	10	10	10	10
	Private Concession Fees	10	10	10	10	10	10	10	10	10
	Private Donations	10	10	10	10	10	10	10	10	10
	Program Income (from a federal project)	10	10	10	10	10	10	10	10	10
	Other (Please specify)	10	10	10	10	10	10	10	10	10
	<b>Nonfederal Financing Total</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

NOTES:

<sup>1</sup>Revised: Some MPOs may not have regional fund sources. In these cases, cells would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of Federal Highway and Federal Transit programs.

<sup>3</sup>Nonfederal Financing: All revenues have been included under local and regional while GARFIVE bond revenues are included under state.

<sup>4</sup>Proposition 1B: SUIFISH is a sum of funding for various programs funded under proposition 1B except for STIP Authorization and GHPPP Authorization.



State of California  
 2008/09-2011/12 Federal Transportation Improvement Program  
 MPO: SanCOG  
 AMENDMENT # :22

PROGRAMMED	(Dollars X 1,000)									
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
	Previous	Current	Previous	Current	Previous	Current	Previous	Current		
Federal Highway Total	117,249	132,791	14,393	114,821	1304	117,812	1113	17,645	172,373	
FEDERAL TOTAL	125,174	140,833	24,982	12,637,298	5334	117,812	1113	17,645	17,115,096	
INDUSTRY FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	50	50	50	50	50	50	50	50	50
	State Infrastructure Bank	50	50	50	50	50	50	50	50	50
	Section 129 Loans	50	50	50	50	50	50	50	50	50
	Rail Rehab & Improvement Financing	50	50	50	50	50	50	50	50	50
	Private Activity Bonds	50	50	50	50	50	50	50	50	50
	Private Concession Fees	50	50	50	50	50	50	50	50	50
	Private Concessions	50	50	50	50	50	50	50	50	50
	Program Income (from a federal project)	50	50	50	50	50	50	50	50	50
	Other (Private specific)	50	50	50	50	50	50	50	50	50
	Innovative Financing Total	15	15	15	15	15	15	15	15	15
PROGRAMMED TOTAL	125,174	140,833	25,243	12,654,817	5334	117,812	1128	17,648	17,128,432	

NOTES:  
 1) Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not allocable.  
 2) Federal Total: is the sum of federal highway and federal transit programs.  
 3) Innovative Finance: TIF revenues have been included under local and regional while DART/VEE bond revenues are included under state.  
 4) Proposition 1B: Subpart a sum of funding for various programs funded under proposition 1B except for STP, Apportionment and SAFETEA-LU Apportionment.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SanCOG

AMENDMENT #22

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transmission Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City Tax (Subscribers to Coast)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subscribers to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$5,052	\$5,052	\$1,629	\$1,629	\$743	\$743	\$32,718	\$32,718	\$38,718	\$44,102
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Special Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,629	\$1,629	\$743	\$743	\$32,718	\$32,718	\$38,718	\$44,102
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,138	\$4,138	\$13,206	\$13,206
	- Transit Funds	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,138	\$4,138	\$13,206	\$13,206
	- Other Transit (e.g., port/proximity taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$12,817	\$12,817	\$6,433	\$6,433	\$9,254	\$9,254	\$40,856	\$40,856	\$53,256	\$53,256	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fare/Measure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$2,572	\$2,572	\$12,600	\$12,600	\$12,608	\$12,608	\$0	\$0	\$18,668
SHOPP (including Augmentation)		\$2,572	\$2,572	\$12,600	\$12,600	\$12,608	\$12,608	\$0	\$0	\$18,668	\$18,668
Lane Construction Program		\$0	\$0	\$0	\$0	\$0	\$0	\$2,708	\$2,708	\$0	\$2,708
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$8,222	\$8,222	\$10,227	\$10,227	\$1,192	\$1,192	\$2,477	\$2,477	\$12,117	\$12,117
STIP (including Augmentation)		\$8,222	\$8,222	\$10,227	\$10,227	\$1,192	\$1,192	\$2,477	\$2,477	\$12,117	\$12,117
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program		\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,000	\$8,000	\$11,887	\$11,887
State Transit Assistance (STA) (e.g. population based Prop 49)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$19,002	\$1,787	\$1,787	\$0	\$0	\$0	\$0	\$20,201	\$49,592
State Total		\$11,794	\$11,794	\$23,727	\$23,727	\$13,734	\$13,734	\$10,847	\$10,847	\$33,218	\$33,218
FEDERAL TRANSIT	Bus and Bus Related Grants (5305c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$18	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$206	\$206	\$0	\$0	\$0	\$0	\$0	\$423
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5305b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5211)	\$269	\$269	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$548
	Public Transportation on Indian Reservations (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit In the Parks (5202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$0	\$2,032,773
	ARRA - FTA 5307	\$7,341	\$7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$0	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523	
Elderly & Disabled Transit Program (5310)	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4	
Federal Transit Total	\$16,942	\$16,942	\$3,229	\$3,229	\$2,500	\$2,500	\$10,847	\$10,847	\$32,565	\$32,565	