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October 6, 2022

**Member Agencies**

**City of Ceres**

Abhijit Bagde, Acting Office Chief  
 California Department of Transportation

**City of Hughson**

Division of Financial Programming, MS 82  
 Office of Federal Programming and Data Management

**City of Modesto**

P.O. Box 942873  
 Sacramento, CA 94273-0001

**City of Newman**

Subject: Approval of Administrative Modification 16 (Type 1 Amendment) to the Stanislaus Council of Government’s 2021 FTIP

**City of Oakdale**

**City of Patterson**

Dear Mr. Bagde:

**City of Riverbank**

On November 10, 2011, with the acknowledgment of the StanCOG Policy Board, the California Department of Transportation (Caltrans) delegated to the StanCOG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendments and Administrative Modification Procedures.

**City of Turlock**

**City of Waterford**

**Stanislaus County**

The Stanislaus Council of Governments (StanCOG’s) Executive Director has completed the review of StanCOG’s Administrative Modification 16 to the Federal Fiscal Year 2020/21 – 2023/24 Federal Transportation Improvement Program (FTIP). This administrative modification does not affect programming capacity that relies on the State’s federal programming capacity.

**Policy Board Chair**  
 Terrance P. Withrow

Administrative Modification 16 updates programming for projects with State Highway Operation and Protection Program (SHOPP) and Surface Transportation Block Grant Program (STBGP) funds. Projects included in Administrative Modification 16 are listed below with the Summary of Changes presented in Attachment 1. The Administrative Modification is consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures.

**Policy Board Vice-Chair**  
 Richard D. O’Brien

**Existing Projects in the 2021 FTIP**

Agency	CTIPS#/Description	Action
Stanislaus Council of Governments	214-0000-0662 SHOPP Mandates, Advance Construction	Updated programming for project EA 10-1G420 as approved by CTC 6/30/22
City of Ceres	214-0000-0707 SR99/Service Rd/Mitchell Rd Interchange Project	Updating project phase for \$100,000 of STBGP funding programmed in FFY 22/23 from ROW to PE. We are adding local Measure L funds as a local match.

**Executive Director**  
 Rosa De León Park

Mr. Bagde, Acting Office Chief

Page Two

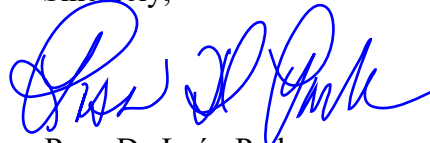
October 6, 2022

Under the delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration, or Caltrans approval.

This change is effective immediately upon StanCOG's approval and is reflected as an administrative modification to California's 2021 FSTIP and StanCOG's 2021 FTIP per the date of this letter.

Please address any questions regarding this administrative modification to Melany Arriola, Associate Planner, at (209) 525-4635 or via email at [marriola@stancog.org](mailto:marriola@stancog.org).

Sincerely,



Rosa De León Park  
Executive Director

Attachment 1: Summary of Changes to the 2021 FTIP

Attachment 2: 2021 FTIP Updated Financial Tables/Plan

Attachment 3: CTIPS Pages

cc: Abhijit Bagde, Caltrans Division of Transportation Programming  
Tom Dumas, Caltrans District 10  
Parminder Singh, Caltrans District 10 DLAE  
Ted Matley, Federal Transit Administration  
Joseph Vaughn, Federal Highway Administration

# **Attachment 1**

## ***Summary of Changes (Project List)***

**2021 FTIP  
SUMMARY OF CHANGES**

Agency: Various  
 Amendment Type: Administrative Amendment  
 Amendment #: 16

Project Identification				Funding										
Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount	Fund Source	Phase	Total Project Change	Total Project % Increase/Decrease	COMMENTS
Existing	214-0000-0662	Stanislaus County	SHOPP Mandates	\$ 19,045,000	\$ 19,655,000	21/22	\$ 4,548,000	21/22	\$ 5,158,000	SHOPP - AC	CON	\$ 610,000	3%	Update programming for project EA 10-1G420 as approved by CTC 6/30/22
Existing	214-0000-0707	City of Ceres	SR99/Service Rd/Mitchell Rd Interchange Project	\$ 108,100,000	\$ 108,113,069	22/23	\$ 100,000	22/23	\$ -	STBGP	ROW	\$ 13,069	0.01%	Updating project phase for \$100,000 of STBGP funding programmed in FFY 22/23 from ROW to PE. Adding local Measure L funds as local match.
							\$ -		\$ 100,000		PE			
							\$ -		\$ 13,069	Local Measure L				

## **Attachment 2**

### ***Updated Financial Plan***

Stanislaus Council of Governments

2021 Federal Transportation Improvement Program  
(\$'s in 1,000)

FUNDING SOURCE	Funding Source/Program	4 YEAR (FTIP Period)								TOTAL
		FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2021 FTIP	No. 14	2021 FTIP	No. 14	2021 FTIP	No. 14	2021 FTIP	No. 14	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$20,402	\$20,402	\$18,211	\$18,211	\$1,350	\$1,350	\$118,470	\$118,470	\$158,433
	County General Funds	\$9,850	\$9,850	\$11,442	\$11,442	\$1,000	\$1,000	\$35,000	\$35,000	\$57,292
	City General Funds	\$10,552	\$10,552	\$6,769	\$6,769	\$350	\$350	\$83,470	\$83,470	\$101,141
	Street Taxes and Developer Fees RSTP Exchange funds									
Transit										
Transit Fares										
Other (See Appendix 1)	\$10,551	\$10,551	\$37,202	\$37,202	\$3,755	\$3,755	\$3,542	\$3,542	\$55,050	
<b>Local Total</b>	<b>\$30,953</b>	<b>\$30,953</b>	<b>\$55,413</b>	<b>\$55,413</b>	<b>\$5,105</b>	<b>\$5,105</b>	<b>\$122,012</b>	<b>\$122,012</b>	<b>\$213,483</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax Other (See Appendix 2)									
<b>Regional Total</b>										
STATE	State Highway Operation and Protection Program (SHOPP) <sup>1</sup>	\$12,886	\$12,886	\$8,180	\$8,790	\$41,365	\$41,365	\$22,111	\$22,111	\$85,152
	SHOPP	\$12,886	\$12,886	\$8,180	\$8,790	\$41,365	\$41,365	\$22,111	\$22,111	\$85,152
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$8,915	\$8,915	\$214	\$214	\$4,056	\$4,056	\$215	\$215	\$13,400
	STIP	\$4,815	\$4,815	\$214	\$214	\$4,056	\$4,056	\$215	\$215	\$9,300
	STIP Prior	\$4,100	\$4,100							\$4,100
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$4,321	\$4,321			\$2,402	\$2,402			\$6,723
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP)	\$20,632	\$20,632	\$4,047	\$4,047	\$10,478	\$10,478	\$3,822	\$3,822	\$38,979
Road Repair and Accountability Act of 2017 (SB1)	\$3,324	\$3,324							\$3,324	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$6,139	\$6,139	\$466	\$466	\$128		\$803		\$7,536	
<b>State Total</b>	<b>\$56,217</b>	<b>\$56,217</b>	<b>\$12,907</b>	<b>\$13,517</b>	<b>\$58,429</b>	<b>\$58,301</b>	<b>\$26,951</b>	<b>\$26,148</b>	<b>\$154,183</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,352	\$11,352	\$14,867	\$14,867	\$6,705	\$6,705	\$6,735	\$6,735	\$39,659
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$437	\$437	\$417	\$417					\$854
	5311 - Formula Grants for Rural Areas			\$1,665	\$1,665	\$676	\$676			\$2,341
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$4,800	\$4,800	\$4,800	\$4,800	\$9,800	\$9,800	\$4,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)					\$202				\$202
	<b>Federal Transit Total</b>	<b>\$16,589</b>	<b>\$16,589</b>	<b>\$21,749</b>	<b>\$21,749</b>	<b>\$17,383</b>	<b>\$17,181</b>	<b>\$11,535</b>	<b>\$11,535</b>	<b>\$67,256</b>
	FEDERAL HIGHWAY	Concession Mitigation and Air Quality (CMAQ) Improvement Program <sup>2</sup>	\$7,161	\$5,961	\$13,595	\$14,006	\$7,200	\$8,400	\$7,198	\$7,198
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)		\$3,247	\$3,247	\$551	\$551					\$3,798
High Priority Projects (HPP) and Demo				\$100	\$100					\$100
Highway Safety Improvement Program (HSIP)				\$221	\$221					\$221
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGPIRSTP)	\$7,306	\$7,306	\$7,837	\$7,837	\$7,351	\$7,351	\$7,349	\$7,349	\$29,843	
Other (see Appendix 5)			\$2,482,961						\$2,482,961	
<b>Federal Highway Total</b>	<b>\$17,714</b>	<b>\$16,514</b>	<b>\$2,505,265</b>	<b>\$22,715</b>	<b>\$14,551</b>	<b>\$15,751</b>	<b>\$14,547</b>	<b>\$14,547</b>	<b>\$69,527</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$34,303</b>	<b>\$33,103</b>	<b>\$2,527,014</b>	<b>\$44,464</b>	<b>\$31,934</b>	<b>\$32,932</b>	<b>\$26,082</b>	<b>\$26,082</b>	<b>\$136,581</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$121,473</b>	<b>\$120,273</b>	<b>\$2,595,334</b>	<b>\$113,394</b>	<b>\$95,468</b>	<b>\$96,338</b>	<b>\$175,045</b>	<b>\$174,242</b>	<b>\$504,247</b>

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> Includes repayment from San Diego Association of Governments (SANDAG) of \$6,393,437 of CMAQ Funds in FY 2022.

**TABLE 1: REVENUE - APPENDICES**

**Stanislaus Council of Governments**  
**2021 Federal Transportation Improvement Program**  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
Local Measure	\$3,388	\$365			\$3,753
LTF Fund Total	\$3,863	\$371	\$405	\$192	\$4,831
LTF Advanced Construction		\$33,116			\$33,116
TDA Fund Total	\$3,300	\$3,350	\$3,350	\$3,350	\$13,350
<b>Local Other Total</b>	<b>\$10,551</b>	<b>\$37,202</b>	<b>\$3,755</b>	<b>\$3,542</b>	<b>\$55,050</b>

**Appendix 2 - Regional Other**

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Regional Other Total</b>					

**Appendix 3 - State Other**

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
Local Bridge Seismic Retrofit Account Fund	\$574	\$32			\$606
Active Transportation Program-State SB1 ATP	\$5,565	\$15	\$128	\$803	\$6,511
Transit Fund Total		\$419			\$419
<b>State Other Total</b>	<b>\$6,139</b>	<b>\$466</b>	<b>\$128</b>	<b>\$803</b>	<b>\$7,536</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
COVID Relief Funds - CRRSAA			\$202		\$202
<b>Federal Transit Other Total</b>			<b>\$202</b>		<b>\$202</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
COVID Relief Funds - CRRSAA Program (Non-STIP)		\$2,482,961			\$2,482,961
<b>Federal Highway Other Total</b>		<b>\$2,482,961</b>			<b>\$2,482,961</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Railroad Administration Other Total</b>					

**Appendix 7 - Innovative Other**

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Innovative Other Total</b>					

**TABLE 2: PROGRAMMED**

**Stanislaus Council of Governments**  
**2021 Federal Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)								
			FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/2024		TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			2021 FTIP	No. 16	2021 FTIP	No. 16	2021 FTIP	No. 16	2021 FTIP	No. 16	
<b>Local Total</b>			\$30,953	\$30,953	\$55,413	\$55,413	\$5,105	\$5,105	\$122,012	\$122,012	\$213,483
<b>REGIONAL</b>	Tolls										
	Bridge Corridor Regional Sales Tax Other (See Appendix A)										
<b>Regional Total</b>											
<b>STATE</b>	<b>State Highway Operation and Protection Program (SHOPP) <sup>1</sup></b>		\$12,886	\$12,886	\$8,180	\$8,790	\$41,365	\$41,365	\$22,111	\$22,111	\$85,152
	SHOPP		\$12,886	\$12,886	\$8,180	\$8,790	\$41,365	\$41,365	\$22,111	\$22,111	\$85,152
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$8,915	\$8,915	\$214	\$214	\$4,056	\$4,056	\$215	\$215	\$13,400
	STIP		\$4,815	\$4,815	\$214	\$214	\$4,056	\$4,056	\$215	\$215	\$9,300
	STIP Prior		\$4,100	\$4,100							\$4,100
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1*</sup>		\$4,321	\$4,321			\$2,402	\$2,402			\$6,723
	Highway Maintenance (HM) Program <sup>1</sup>		\$20,632	\$20,632	\$4,047	\$4,047	\$10,478	\$10,478	\$3,822	\$3,822	\$38,979
	Highway Bridge Program (HBP) <sup>1</sup>		\$3,324	\$3,324							\$3,324
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$6,139	\$6,139	\$466	\$466	\$128	\$128	\$803	\$803	\$7,536	
<b>State Total</b>		\$56,217	\$56,217	\$12,907	\$13,517	\$58,429	\$58,301	\$26,951	\$26,148	\$155,114	
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$11,352	\$11,352	\$14,867	\$14,867	\$6,705	\$6,705	\$6,735	\$6,735	\$39,659
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$437	\$437	\$417	\$417					\$854
	5311 - Formula Grants for Rural Areas				\$1,665	\$1,665	\$676	\$676			\$2,341
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$4,800	\$4,800	\$4,800	\$4,800	\$9,800	\$9,800	\$4,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)						\$202	\$202			\$202
<b>Federal Transit Total</b>		\$16,589	\$16,589	\$21,749	\$21,749	\$17,383	\$17,181	\$11,535	\$11,535	\$67,256	
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,690	\$4,690	\$8,328	\$8,328	\$4,903	\$4,903	\$5,160	\$5,160	\$23,081
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$3,247	\$3,247	\$377	\$377					\$3,624
	High Priority Projects (HPP) and Demo				\$100	\$100					\$100
	Highway Safety Improvement Program (HSIP)				\$221	\$221					\$221
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$7,015	\$7,015	\$7,457	\$7,457	\$4,198	\$4,198	\$4,365	\$4,365	\$23,035	
Other (see Appendix D)											
<b>Federal Highway Total</b>		\$14,952	\$14,952	\$16,482	\$16,482	\$9,101	\$9,101	\$9,525	\$9,525	\$50,060	
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>			\$31,541	\$31,541	\$38,231	\$38,231	\$26,483	\$26,281	\$21,060	\$21,060	\$117,316
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
<b>Innovative Financing Total</b>											
<b>PROGRAMMED TOTAL</b>			\$118,711	\$118,711	\$106,551	\$107,161	\$90,017	\$89,687	\$170,023	\$169,220	\$485,913

**Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds.  
 \* ATP Cycle 5 - \$698,000 in FY24/25



## TABLE 2: PROGRAMMED - APPENDICES

Stanislaus Council of Governments  
2021 Federal Transportation Improvement Program  
(\$'s in 1,000)

### Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Regional Other Total</b>					

### Appendix B - State Other

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
Local Bridge Seismic Retrofit Account Fund	\$574	\$32			\$606
Active Transportation Program-State SB1 ATP*	\$5,565	\$15	\$128	\$803	\$6,511
Transit Fund Total		\$419			\$419
<b>State Other Total</b>	<b>\$6,139</b>	<b>\$466</b>	<b>\$128</b>	<b>\$803</b>	<b>\$7,536</b>

### Appendix C - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
			\$202		\$202
<b>Federal Transit Other Total</b>			<b>\$202</b>		<b>\$202</b>

### Appendix D - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Highway Other Total</b>					

### Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Railroad Administration Other Total</b>					

### Appendix F - Innovative Finance Other

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Innovative Other Total</b>					

**TABLE 3: REVENUE-PROGRAMMED**

**Stanislaus Council of Governments**  
**2021 Federal Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)							
		FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/2024	
		Amendment		Amendment		Amendment		Amendment	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current
		2021 FTIP	No. 14	2021 FTIP	No. 14	2021 FTIP	No. 14	2021 FTIP	No. 14
	<b>Local Total</b>								
<b>REGIONAL</b>	Tolls								
	<i>Bridge</i>								
	<i>Corridor</i>								
	Regional Sales Tax								
	Other								
	<b>Regional Total</b>								
<b>STATE</b>	<b>State Highway Operation and Protection Program (SHOPP)<sup>1</sup></b>								
	SHOPP								
	SHOPP Prior								
	State Minor Program								
	<b>State Transportation Improvement Program (STIP)<sup>1</sup></b>								
	STIP								
	STIP Prior								
	<b>State Bond</b>								
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>								
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>								
	Active Transportation Program (ATP) <sup>1</sup>								
	Highway Maintenance (HM) Program <sup>1</sup>								
	Highway Bridge Program (HBP) <sup>1</sup>								
	Road Repair and Accountability Act of 2017 (SB1)								
	Traffic Congestion Relief Program (TCRP)								
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other									
	<b>State Total</b>								
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas			\$0	\$0	\$0	\$0		
	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
	5339 - Bus and Bus Facilities Formula Grants								
	FTA Transfer from Prior FTIP								
	Other								
		<b>Federal Transit Total</b>			\$0	\$0	\$0	\$0	
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,471	\$1,271	\$5,267	\$5,678	\$2,297	\$3,497	\$2,038	\$2,038
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
	Highway Infrastructure Program (HIP)			\$174	\$174				
	High Priority Projects (HPP) and Demo								
	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
	Railway-Highway Crossings Program								
	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$291	\$291	\$380	\$380	\$3,153	\$3,153	\$2,984	\$2,984
Other			\$2,482,961						
	<b>Federal Highway Total</b>	<b>\$2,762</b>	<b>\$1,562</b>	<b>\$2,488,783</b>	<b>\$6,232</b>	<b>\$5,450</b>	<b>\$6,650</b>	<b>\$5,022</b>	<b>\$5,022</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration								
	<b>Federal Railroad Administration Total</b>								
	<b>Federal Total</b>	<b>\$2,762</b>	<b>\$1,562</b>	<b>\$2,488,783</b>	<b>\$6,233</b>	<b>\$5,451</b>	<b>\$6,651</b>	<b>\$5,022</b>	<b>\$5,022</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
	<b>Innovative Financing Total</b>								
<b>REVENUE - PROGRAMMED TOTAL</b>		<b>\$2,762</b>	<b>\$1,562</b>	<b>\$2,488,783</b>	<b>\$6,233</b>	<b>\$5,451</b>	<b>\$6,651</b>	<b>\$5,022</b>	<b>\$5,022</b>

## **Attachment 3**

*CTIPS Pages*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 9399	EA: 1A690	CTIPS ID: 214-0000-0707	TITLE (DESCRIPTION): SR99/Service Rd/Mitchell Rd Interchange Project (SR99/Service Rd/Mitchell Rd Interchange Project (On SR99 in Stanislaus County I and near Ceres from 0.7 mile south of Mitchell Road Undercrossing to 0.1 mile north of Pine Street Overcrossing))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: STANCOG		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Stanislaus County	ROUTE: 99		PM: R9.500 / R11.400		

IMPLEMENTING AGENCY: Ceres, City of  
PROJECT MANAGER: SAM ROYAL

PHONE: (209) 538-5732

EMAIL: samir.royal@ci.ceres.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/06/2022	MARRIOLA	Amendment - Cost/Scope/Sch. Change	16		94,500,000	13,613,000
3	Official	06/27/2022	MARRIOLA	Amendment - Cost/Scope/Sch. Change	10		94,600,000	13,500,000
2	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	83,000,000	500,000	13,500,000
1	Official	08/15/2018	DTRUJILL	Adoption -	0	69,000,000	500,000	13,500,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE	13,500,000								13,500,000
* Fund Type: City Funds	RW	500,000							83,000,000	83,500,000
	CON									
* Funding Agency: Ceres, City of	Total:	14,000,000							83,000,000	97,000,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE			13,000						13,000
* Fund Type: Local Measure	RW			150,000	3,850,000	4,000,000	3,000,000			11,000,000
	CON									
* Funding Agency: Stanislaus Council of Governments	Total:			163,000	3,850,000	4,000,000	3,000,000			11,013,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE				100,000					100,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Stanislaus Council of Governments	Total:				100,000					100,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	13,500,000		113,000						13,613,000
	RW	500,000		150,000	3,850,000	4,000,000	3,000,000	83,000,000		94,500,000
	CON									
	Total:	14,000,000		263,000	3,850,000	4,000,000	3,000,000	83,000,000		108,113,000

**Comments:**

\*\*\*\*\* Version 4 - 10/06/2022 \*\*\*\*\*  
 AM16 - Updating project phase for \$100,000 of STBGP in FFY 22/23 from ROW to PE. Adding local Measure L funds  
 \*\*\*\*\* Version 3 - 06/27/2022 \*\*\*\*\*  
 AM10  
 \*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
 RTP #C23  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 05/30/2018 \*\*\*\*\*  
 New Project

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0662	TITLE (DESCRIPTION): Grouped Project for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHP201401		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Stanislaus County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: SILVIA DAYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	10/06/2022	MARRIOLA	Amendment - Cost/Scope/Sch. Change	16	19,655,000		
12	Official	06/02/2022	MARRIOLA	Amendment - Cost/Scope/Sch. Change	9	19,045,000		
11	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	19,045,000		
10	Official	07/02/2020	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	19,045,000		
9	Official	11/14/2019	DTRUJILL	Amendment - Cost/Scope/Sch. Change	11	15,901,000		
8	Official	06/13/2019	DTRUJILL	Amendment - Cost/Scope/Sch. Change	6	15,047,000		
7	Official	08/15/2018	DTRUJILL	Adoption - Carry Over	0	13,793,000		
6	Official	09/19/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	12	13,793,000		
5	Official	06/20/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	11	10,852,000	939,000	2,936,000

* SHOPP - Mandates -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	12,329,000	416,000	5,158,000	1,752,000					19,655,000
* Funding Agency: Caltrans	Total:	12,329,000	416,000	5,158,000	1,752,000					19,655,000

Comments:

\*\*\*\*\* Version 13 - 10/06/2022 \*\*\*\*\*  
AM16 Update programming for project EA 10-1G420 as approved by CTC 6/30/22  
\*\*\*\*\* Version 12 - 05/26/2022 \*\*\*\*\*  
Updated per Caltrans adopted 2022 SHOPP 3-17-22  
\*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
\*\*\*\*\* Version 10 - 06/22/2020 \*\*\*\*\*  
Updated per Caltrans adopted 2020 SHOPP 5-13-20  
\*\*\*\*\* Version 9 - 11/04/2019 \*\*\*\*\*  
Updated per Caltrans SHOPP Amendment  
\*\*\*\*\* Version 8 - 06/03/2019 \*\*\*\*\*  
Updated per Caltrans  
\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 4 - 08/21/2017 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 06/10/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 2 - 04/25/2016 \*\*\*\*\*  
Back-up List: 2015 FTIP Appendix L  
\*\*\*\*\* Version 1 - 03/26/2014 \*\*\*\*\*

**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	PE	RW	CON
<b>Stanislaus County</b>										
<b>SHOPP - Bridge Preservation</b>										
Road Maintenance and Rehabilitation Account	\$14,611		\$894	\$1,962	\$11,755			\$2,841	\$37	\$11,733
TOTAL	\$14,611		\$894	\$1,962	\$11,755			\$2,841	\$37	\$11,733
<b>SHOPP - Collision Reduction</b>										
Surface Transportation Program	\$8,599		\$1,501		\$1,925	\$5,173		\$3,112	\$1,115	\$4,372
TOTAL	\$8,599		\$1,501		\$1,925	\$5,173		\$3,112	\$1,115	\$4,372
<b>SHOPP - Mandates</b>										
National Hwy System	\$9,543	\$2,827	\$416	\$5,158		\$1,752		\$3,374	\$845	\$5,324
TOTAL	\$9,543	\$2,827	\$416	\$5,158		\$1,752		\$3,374	\$845	\$5,324
<b>SHOPP - Mobility</b>										
Road Maintenance and Rehabilitation Account	\$14,800		\$1,100	\$1,670		\$12,030		\$2,520	\$910	\$11,370
TOTAL	\$14,800		\$1,100	\$1,670		\$12,030		\$2,520	\$910	\$11,370
<b>SHOPP - Roadside Preservation</b>										
National Hwy System	\$26,930		\$544		\$26,386			\$529	\$32	\$26,369
TOTAL	\$26,930		\$544		\$26,386			\$529	\$32	\$26,369
<b>SHOPP - Roadway Preservation</b>										
National Hwy System	\$9,957	\$1,526	\$8,431					\$1,420	\$106	\$8,431
TOTAL	\$9,957	\$1,526	\$8,431					\$1,420	\$106	\$8,431
<b>County TOTAL</b>	<b>\$84,440</b>	<b>\$4,353</b>	<b>\$12,886</b>	<b>\$8,790</b>	<b>\$40,066</b>	<b>\$18,955</b>		<b>\$13,796</b>	<b>\$3,045</b>	<b>\$67,599</b>
<b>MPO TOTAL</b>	<b>\$84,440</b>	<b>\$4,353</b>	<b>\$12,886</b>	<b>\$8,790</b>	<b>\$40,066</b>	<b>\$18,955</b>		<b>\$13,796</b>	<b>\$3,045</b>	<b>\$67,599</b>

**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Bridge Preservation</b>									
<b>Stanislaus County</b>									
	11400000211	STA	10	1H280	5	Near Patterson, from Fink Road Undercrossing No. 38-0114L to Khaksa Road Undercrossing No. 38-0127L/R at various locations. Rehabilitate bridge decks with concrete overlay, replace joint seals and/or approach slabs.	2,841	37	11,733
						County Total	2,841	37	11,733
						<b>MPO</b>			
						<b>SHOPP - Bridge Preservation Total:</b>	<b>2,841</b>	<b>37</b>	<b>11,733</b>

**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Collision Reduction</b>									
<b>Stanislaus County</b>									
	11400000216	STA	10	1K840	108	In Riverbank, at Claus Road intersection. Intersection improvements.	3,112	1,115	4,372
						County Total	3,112	1,115	4,372
						<b>MPO</b>			
						<b>SHOPP - Collision Reduction Total:</b>	<b>3,112</b>	<b>1,115</b>	<b>4,372</b>



**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Mandates</b>									
<b>Stanislaus County</b>									
	1140000205	STA	10	1G420	132	In Waterford, from Reinway Avenue to F Street. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards.	2,020	807	4,182
	1140000214	STA	10	1H600	99	In Modesto, near Zeff Road Undercrossing. Construct stormwater Best Management Practices (BMPs).	1,354	38	1,752
						County Total	3,374	845	5,934
						<b>MPO</b>			
						<b>SHOPP - Mandates Total:</b>	<b>3,374</b>	<b>845</b>	<b>5,934</b>

**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Mobility</b>									
<b>Stanislaus County</b>									
	11400000212	STA	10	1F970	99	In Stanislaus and San Joaquin Counties, on various routes at various locations. Install Transportation Management System (TMS) elements, and enhance highway worker safety.	2,520	910	11,370
						County Total	2,520	910	11,370
						<b>MPO</b>	<b>2,520</b>	<b>910</b>	<b>11,370</b>
						<b>SHOPP - Mobility Total:</b>	<b>2,520</b>	<b>910</b>	<b>11,370</b>

**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadside Preservation</b>									
<b>Stanislaus County</b>									
	11400000193	STA	10	1C270	5	Near Westley, at the Westley Safety Roadside Rest Area (SRRA). Replace SRRA buildings.	529	32	26,369
						County Total	529	32	26,369
						<b>MPO</b>			
						<b>SHOPP - Roadside Preservation Total:</b>	<b>529</b>	<b>32</b>	<b>26,369</b>

**Stanislaus Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2020**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
<b>Stanislaus County</b>									
	11400000203	STA	10	1E620	99	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	1,420	106	8,431
						County Total	1,420	106	8,431
						<b>MPO</b>			
						<b>SHOPP - Roadway Preservation Total:</b>	<b>1,420</b>	<b>106</b>	<b>8,431</b>