




Item 8C

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

Attached is a ***Supplemental Staff Report*** for Item 8C. It is being provided under separate cover as it was not included in the Agenda Package previously distributed on February 10, 2012.



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TO: Policy Board **Staff Report**
Resolution
FROM: Vince Harris, Executive Director 
DATE: February 14, 2012
SUBJECT: Supplement to Agenda Item 8C -
Transportation Development Act (TDA) Transit Apportionments and
Allocations for FY 2011/12: City of Modesto Claim

Recommendation

By Resolution:

Adopt Resolution 11-45 Revised, to approve the FY 2011/12 Local Transportation Funds (LTF) apportionment and allocations for the City of Modesto.

Discussion

As provided in Item 8C, staff and the interested jurisdictions have been discussing numerous issues regarding Modesto's TDA claim. The City Managers met last week and staff has been informed that an understanding has been reached with respect to Modesto's FY 11/12 TDA claim.

Staff has been informed that to avoid any further dispute Modesto has agreed to reduce its TDA claim by \$312,918, which is the difference between the LTF and STA to be received by Modesto. (See difference in LTF and STA change as calculated below)

Modesto's original TDA claim was \$8,581,520 shown in Item 8C. Modesto has agreed to a claim of \$8,268,602. Modesto has agreed to reduce the amount of LTF for FY 11/12. Modesto will supplement its transit funds with its own funds from the City's unrestricted funds to cover their current transportation costs.

As Members may recall, in February 2011 the State Controller issued an original STA estimate of \$2,432,885, of which Modesto's share was \$2,404,335. In August the State Controller issued a revised STA estimate of \$3,068,246, of which \$3,037,204 is Modesto's share. Modesto has agreed to reduce its FY11/12 TDA Transit claim by \$312,918. As a result, these additional LTF funds will be available to the jurisdictions for "other" purposes. No additional revised claims will be processed.

The calculations below identify the amount of Modesto’s reduced claim consistent with the revised STA and LTF Funds received.

Description	Modesto Claim Item 8C	Agreed to Modesto Claim Item 8C Supplemental	Increase (Decrease)
STA	\$3,037,204	\$3,037,204	0
LTF	\$5,544,316	\$5,231,398	(\$312,918)
Total TDA	\$8,581,520	\$8,268,602	(\$312,918)

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 11-45 (REVISED)

**RESOLUTION APPROVING TRANSPORTATION DEVELOPMENT ACT
APPORTIONMENTS AND ALLOCATIONS FOR FY 2011/12:
CITY OF MODESTO CLAIM**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, StanCOG has been designated as the Regional Transportation Planning Agency with the responsibility to administer the Transportation Development Act (TDA), including the apportionment and allocation of the Local Transportation Fund (LTF) and the State Transit Assistance (STA) Fund; and

WHEREAS, the City of Modesto, has submitted a transit claim for FY 2011/12 in conformance with all applicable rules and regulations; and

WHEREAS, the City of Modesto, has submitted a resolution from their governing board showing that their transit claim was approved.

NOW, THEREFORE, BE IT RESOLVED, that the following findings are substantiated by the Staff Report and other evidence presented to the Policy Board:

- (1) The claimants' proposed expenditures are in conformity with the Regional Transportation Plan.
- (2) The levels of passenger fares and charges are sufficient to enable all claimants to meet the requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as may be applicable to the claimant.
- (3) The claimants are making full use of federal funds available under the Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act.
- (4) The sum of each claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount each claimant is eligible to receive during the fiscal year.
- (5) Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increases in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, public transportation needs.
- (6) The operators have made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.

- (7) Certifications have been made by the California Highway Patrol within the last 13 months verifying that the operators are in compliance with Section 1808.1 of the Vehicle Code, as required by Public Utilities Code Section 99251.
- (8) The operators are in compliance with the eligibility requirements of Public Utilities Code section 99314.6.

BE IT FURTHER RESOLVED, the City of Modesto's FY 2011/12 transit claim is hereby approved and the apportionments and allocations for the following purposes and amounts are approved:

<u>Purpose</u>	<u>Source</u>	<u>Amount</u>
Transit	STA-6730a	\$ 3,037,204
Transit - MAX	LTF-99262	3,229,268
Transit - DAR	LTF-99262	1,775,148
Amtrak	LTF-99400(b,c,d,e)	38,162
Transit Center	LTF-99400(b,c,d,e)	182,125
Alternative Transp. (Ridesharing)	LTF-99262	<u>6,695</u>
		\$ 8,268,602

BE IT FURTHER RESOLVED, that the Executive Director, or the Policy Board Chair, or his designee, is authorized to issue allocation and disbursement instructions to the County Auditor.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments on the 15th day of February 2012. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: February 15, 2012

WILLIAM O'BRIEN, CHAIR

ATTEST:

VINCENT J. HARRIS, EXECUTIVE DIRECTOR