

# **Attachment 1**

## ***Summary of Changes (Project List)***

**2021 FTIP  
SUMMARY OF CHANGES**

Agency: Various  
Amendment Type: Administrative Amendment  
Amendment #: 4

Project Identification				Funding										
Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount	Fund Source	Phase	Total Project Change	Total Project % Increase/Decrease	COMMENTS
Existing	214-0000-0363	Stanislaus Regional Transit Authority	Purchase 7 Buses	\$8,160,000	\$6,360,000	20/21	\$ 600,000	20/21	\$ -	FTA 5307	CON	\$ (1,800,000)	-22%	Adjust FTA 5307 federal funds
						21/22	\$ 600,000	21/22	\$ -					
						23/24	\$ 600,000	23/24	\$ -					
Existing	214-0000-0362	Stanislaus Regional Transit Authority	Bus Stop Rehab and Renovation	\$5,742,000	\$4,782,000	20/21	\$ 200,000	20/21	\$ -	FTA 5307	CON	\$ (960,000)	-16.72%	Adjust FTA 5307 federal funds and local TDA funds.
						20/21	\$ 40,000	20/21	\$ -	Local Funds				
						21/22	\$ 200,000	21/22	\$ -	FTA 5307				
						21/22	\$ 40,000	21/22	\$ -	Local Funds				
						22/23	\$ 200,000	22/23	\$ -	FTA 5307				
						22/23	\$ 40,000	22/23	\$ -	Local Funds				
						23/24	\$ 200,000	23/24	\$ -	FTA 5307				
						23/24	\$ 40,000	23/24	\$ -	Local Funds				
Existing	214-0000-0367	Stanislaus Regional Transit Authority	Preventative Maintenance	\$16,020,000	\$14,598,963	Prior	\$ 5,450,000	Prior	\$ 5,249,621	FTA 5307	CON	\$ (1,421,037)	-8.87%	Programming \$200,379 FY18 5307 funds from Prior years to FY20/21. Adjust FTA 5307 federal funds in FFY 20/21 and FFY 21/22
						20/21	\$ 2,370,000	20/21	\$ 2,011,155					
						21/22	\$ 2,370,000	21/22	\$ 1,508,187					
Existing	214-0000-0713	Stanislaus Regional Transit Authority	Operating Assistance	\$33,706,190	\$39,179,158	Prior	\$ 3,250,095		\$ -	FTA 5307	CON	\$ 5,472,968	16.24%	Moving \$3,250,095 FY18 and FY19 5307 funds to FY20/21. Adjust FTA 5307 federal funds and local TDA funds.
						Prior	\$ 3,250,095		\$ -	Local Funds				
						20/21	\$ 3,300,000	20/21	\$ 7,246,251	FTA 5307				
						20/21	\$ 3,464,000	20/21	\$ 7,246,251	Local Funds				
						21/22	\$ 3,350,000	21/22	\$ 3,893,328	FTA 5307				
						21/22	\$ 3,464,000	21/22	\$ 3,893,328	Local Funds				
						22/23	\$ 3,350,000	22/23	\$ 4,200,000	FTA 5307				
						22/23	\$ 3,464,000	22/23	\$ 4,200,000	Local Funds				
						23/24	\$ 3,350,000	23/24	\$ 4,250,000	FTA 5307				
						23/24	\$ 3,464,000	23/24	\$ 4,250,000	Local Funds				
Existing	214-0000-0720	Various Agencies	Grouped Projects for Ride-Sharing and Van-Pooling	\$2,683,000	\$2,683,000	20/21	-	20/21	-	CMAQ	CON	\$0	0%	Updating Backup listing to move \$70,000 CMAQ from StanCOG's Electric Vehicle Charging Station Incentive Program to StanCOG's Rideshare program in FFY 20/21
Existing	214-0000-0706	Stanislaus Regional Transit Authority	Purchase Buses	\$4,800,000	\$4,800,000	Prior	\$ 2,400,000	Prior	\$ -	CMAQ	CON	\$0	0%	Moving \$2,400,000 of FFY 19 CMAQ to FFY20/21
						20/21	\$ 1,200,000	20/21	\$ 3,600,000					

## **Attachment 2**

### ***Updated Financial Plan***

Stanislaus Council of Governments

2021 Federal Transportation Improvement Program  
(\$'s in 1,000)

NOTES	Funding Source/Program	4 YEAR (FTIP Period)								TOTAL
		FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2021 FTIP	No. 2	2021 FTIP	No. 2	2021 FTIP	No. 2	2021 FTIP	No. 2	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$20,402	\$20,402	\$18,211	\$18,211	\$1,350	\$1,350	\$118,470	\$118,470	\$158,433
	County General Funds	\$9,850	\$9,850	\$11,442	\$11,442	\$1,000	\$1,000	\$35,000	\$35,000	\$57,292
	City General Funds	\$10,552	\$10,552	\$6,769	\$6,769	\$350	\$350	\$83,470	\$83,470	\$101,141
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)	\$10,551	\$10,551	\$37,202	\$37,202	\$3,755	\$3,755	\$3,542	\$3,542	\$55,050	
<b>Local Total</b>	<b>\$30,953</b>	<b>\$30,953</b>	<b>\$55,413</b>	<b>\$55,413</b>	<b>\$5,105</b>	<b>\$5,105</b>	<b>\$122,012</b>	<b>\$122,012</b>	<b>\$213,483</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
<b>Regional Total</b>										
STATE	State Highway Operation and Protection Program (SHOPP) <sup>1</sup>	\$12,886	\$12,886	\$8,180	\$8,180	\$40,066	\$40,066	\$18,955	\$18,955	\$80,087
	SHOPP	\$12,886	\$12,886	\$8,180	\$8,180	\$40,066	\$40,066	\$18,955	\$18,955	\$80,087
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$8,915	\$8,915	\$214	\$214	\$215	\$215	\$215	\$215	\$9,559
	STIP	\$4,815	\$4,815	\$214	\$214	\$215	\$215	\$215	\$215	\$5,459
	STIP Prior	\$4,100	\$4,100							\$4,100
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$4,321	\$4,321			\$2,402	\$2,402			\$6,723
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$20,090	\$20,090	\$11,705	\$11,705	\$10,699	\$10,699	\$1,483	\$1,483	\$43,977
	Road Repair and Accountability Act of 2017 (SB1)	\$3,324	\$3,324							\$3,324
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$6,139	\$6,139	\$466	\$466	\$128		\$803		\$7,536	
<b>State Total</b>	<b>\$55,675</b>	<b>\$55,675</b>	<b>\$20,565</b>	<b>\$20,565</b>	<b>\$53,510</b>	<b>\$53,382</b>	<b>\$21,456</b>	<b>\$20,653</b>	<b>\$150,275</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$8,565	\$11,352	\$13,749	\$14,867	\$6,055	\$6,705	\$6,635	\$6,735	\$35,003
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$437	\$437							\$437
	5311 - Formula Grants for Rural Areas	\$510								\$510
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$4,800	\$4,800	\$4,800	\$4,800	\$9,800	\$9,800	\$4,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	<b>Federal Transit Total</b>	<b>\$14,312</b>	<b>\$16,589</b>	<b>\$18,549</b>	<b>\$19,667</b>	<b>\$15,855</b>	<b>\$16,505</b>	<b>\$11,435</b>	<b>\$11,535</b>	<b>\$60,150</b>
FEDERAL HIGHWAY	Concession Mitigation and Air Quality (CMAQ) Improvement Program <sup>2</sup>	\$7,161	\$5,961	\$13,595	\$14,006	\$7,200	\$8,400	\$7,198	\$7,198	\$35,565
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$3,247	\$3,247	\$551	\$551					\$3,798
	High Priority Projects (HPP) and Demo			\$100	\$100					\$100
	Highway Safety Improvement Program (HSIP)			\$221	\$221					\$221
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$7,306	\$7,306	\$7,353	\$7,837	\$7,351	\$7,351	\$7,349	\$7,349	\$29,843	
Other (see Appendix 5)			\$2,482,961						\$2,482,961	
<b>Federal Highway Total</b>	<b>\$17,714</b>	<b>\$16,514</b>	<b>\$2,504,781</b>	<b>\$22,714</b>	<b>\$14,551</b>	<b>\$15,751</b>	<b>\$14,547</b>	<b>\$14,547</b>	<b>\$69,526</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$32,026</b>	<b>\$33,103</b>	<b>\$2,523,330</b>	<b>\$42,382</b>	<b>\$30,406</b>	<b>\$32,256</b>	<b>\$25,982</b>	<b>\$26,082</b>	<b>\$133,822</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$118,654</b>	<b>\$119,731</b>	<b>\$2,599,308</b>	<b>\$118,360</b>	<b>\$89,021</b>	<b>\$90,743</b>	<b>\$169,450</b>	<b>\$168,747</b>	<b>\$497,580</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> Includes repayment from San Diego Association of Governments (SANDAG) of \$6,393,437 of CMAQ Funds in FY 2022

**TABLE 1: REVENUE - APPENDICES**

**Stanislaus Council of Governments**  
**2021 Federal Transportation Improvement Program**  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
Local Measure	\$3,388	\$365			\$3,753
LTF Fund Total	\$3,863	\$371	\$405	\$192	\$4,831
LTF Advanced Construction		\$33,116			\$33,116
TDA Fund Total	\$3,300	\$3,350	\$3,350	\$3,350	\$13,350
<b>Local Other Total</b>	<b>\$10,551</b>	<b>\$37,202</b>	<b>\$3,755</b>	<b>\$3,542</b>	<b>\$55,050</b>

**Appendix 2 - Regional Other**

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Regional Other Total</b>					

**Appendix 3 - State Other**

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
Local Bridge Seismic Retrofit Account Fund	\$574	\$32			\$606
Active Transportation Program-State SB1 ATP	\$5,565	\$15	\$128	\$803	\$6,511
Transit Fund Total		\$419			\$419
<b>State Other Total</b>	<b>\$6,139</b>	<b>\$466</b>	<b>\$128</b>	<b>\$803</b>	<b>\$7,536</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Transit Other Total</b>					

**Appendix 5 - Federal Highway Other**

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
COVID Relief Funds - CRRSAA Program (Non-STIP)		\$2,482,961			\$2,482,961
<b>Federal Highway Other Total</b>		<b>\$2,482,961</b>			<b>\$2,482,961</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Railroad Administration Other Total</b>					

**Appendix 7 - Innovative Other**

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Innovative Other Total</b>					

**TABLE 2: PROGRAMMED**

**Stanislaus Council of Governments**  
**2021 Federal Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)								TOTAL
			FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2021 FTIP	No. 2	2021 FTIP	No. 2	2021 FTIP	No. 2	2021 FTIP	No. 2		
	<b>Local Total</b>		\$30,953	\$30,953	\$55,413	\$55,413	\$5,105	\$5,105	\$122,012	\$122,012	\$213,483
<b>REGIONAL</b>	Tolls										
	Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	<b>Regional Total</b>										
<b>STATE</b>	<b>State Highway Operation and Protection Program (SHOPP) <sup>1</sup></b>		\$12,886	\$12,886	\$8,180	\$8,180	\$40,066	\$40,066	\$18,955	\$18,955	\$80,087
	SHOPP		\$12,886	\$12,886	\$8,180	\$8,180	\$40,066	\$40,066	\$18,955	\$18,955	\$80,087
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$8,915	\$8,915	\$214	\$214	\$215	\$215	\$215	\$215	\$9,559
	STIP		\$4,815	\$4,815	\$214	\$214	\$215	\$215	\$215	\$215	\$5,459
	STIP Prior		\$4,100	\$4,100							\$4,100
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1*</sup>		\$4,321	\$4,321			\$2,402	\$2,402			\$6,723
	Highway Maintenance (HM) Program <sup>1</sup>		\$20,090	\$20,090	\$11,705	\$11,705	\$10,699	\$10,699	\$1,483	\$1,483	\$43,977
	Highway Bridge Program (HBP) <sup>1</sup>		\$3,324	\$3,324							\$3,324
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$6,139	\$6,139	\$466	\$466	\$128	\$128	\$803	\$803	\$7,536	
<b>State Total</b>		\$55,675	\$55,675	\$20,565	\$20,565	\$53,510	\$53,382	\$21,456	\$20,653	\$151,206	
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$8,565	\$11,352	\$13,749	\$14,867	\$6,055	\$6,705	\$6,635	\$6,735	\$39,659
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$437	\$437							\$437
	5311 - Formula Grants for Rural Areas		\$510	\$510							\$510
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$4,800	\$4,800	\$4,800	\$4,800	\$9,800	\$9,800	\$4,800	\$4,800	\$24,200
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
<b>Federal Transit Total</b>		\$14,312	\$17,099	\$18,549	\$19,667	\$15,855	\$16,505	\$11,435	\$11,535	\$64,806	
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,760	\$4,760	\$8,067	\$8,067		\$1,200			\$14,027
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$3,247	\$3,247							\$3,247
	High Priority Projects (HPP) and Demo				\$100	\$100					\$100
	Highway Safety Improvement Program (HSIP)				\$221	\$221					\$221
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$7,015	\$7,015	\$6,739	\$6,739					\$13,754	
Other (see Appendix D)											
<b>Federal Highway Total</b>		\$15,022	\$15,022	\$15,127	\$15,127		\$1,200			\$31,349	
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$29,334	\$32,121	\$33,676	\$34,794	\$15,855	\$17,705	\$11,435	\$11,535	\$96,155
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$115,962	\$118,749	\$109,654	\$110,772	\$74,470	\$76,192	\$154,903	\$154,200	\$460,844

**Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds.  
 \* ATP Cycle 5 - \$696,000 in FY24/25

## TABLE 2: PROGRAMMED - APPENDICES

Stanislaus Council of Governments  
2021 Federal Transportation Improvement Program  
(\$'s in 1,000)

### Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Regional Other Total</b>					

### Appendix B - State Other

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
Local Bridge Seismic Retrofit Account Fund	\$574	\$32			\$606
Active Transportation Program-State SB1 ATP*	\$5,565	\$15	\$128	\$803	\$6,511
Transit Fund Total		\$419			\$419
<b>State Other Total</b>	<b>\$6,139</b>	<b>\$466</b>	<b>\$128</b>	<b>\$803</b>	<b>\$7,536</b>

### Appendix C - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Transit Other Total</b>					

### Appendix D - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Highway Other Total</b>					

### Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Federal Railroad Administration Other Total</b>					

### Appendix F - Innovative Finance Other

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	
<b>Innovative Other Total</b>					

**TABLE 3: REVENUE-PROGRAMMED**

**Stanislaus Council of Governments**  
**2021 Federal Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)							
		FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/24	
		Amendment		Amendment		Amendment		Amendment	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current
		2021 FTIP	No. 2	2021 FTIP	No. 2	2021 FTIP	No. 2	2021 FTIP	No. 2
<b>REGIONAL</b>	<b>Local Total</b>								
	Tolls								
	<i>Bridge</i>								
	<i>Corridor</i>								
	Regional Sales Tax								
	Other								
	<b>Regional Total</b>								
<b>STATE</b>	<b>State Highway Operation and Protection Program (SHOPP)<sup>1</sup></b>								
	SHOPP								
	SHOPP Prior								
	State Minor Program								
	<b>State Transportation Improvement Program (STIP)<sup>1</sup></b>								
	STIP								
	STIP Prior								
	<b>State Bond</b>								
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>								
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>								
	Active Transportation Program (ATP) <sup>1</sup>								
	Highway Maintenance (HM) Program <sup>1</sup>								
	Highway Bridge Program (HBP) <sup>1</sup>								
	Road Repair and Accountability Act of 2017 (SB1)								
	Traffic Congestion Relief Program (TCRP)								
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other									
	<b>State Total</b>								
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas								
	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
	5339 - Bus and Bus Facilities Formula Grants								
	FTA Transfer from Prior FTIP								
	Other								
	<b>Federal Transit Total</b>								
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,401	\$1,201	\$5,528	\$5,939	\$7,200	\$7,200	\$7,198	\$7,198
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
	Highway Infrastructure Program (HIP)			\$551	\$551				
	High Priority Projects (HPP) and Demo								
	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
	Railway-Highway Crossings Program								
	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
Surface Transportation Block Grant Program (STBGP/RSTP)	\$291	\$291	\$614	\$1,098	\$7,351	\$7,351	\$7,349	\$7,349	
Other			\$2,482,961						
	<b>Federal Highway Total</b>	<b>\$2,692</b>	<b>\$1,492</b>	<b>\$2,489,654</b>	<b>\$7,587</b>	<b>\$14,551</b>	<b>\$14,551</b>	<b>\$14,547</b>	<b>\$14,547</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration								
	<b>Federal Railroad Administration Total</b>								
	<b>Federal Total</b>	<b>\$2,692</b>	<b>\$1,492</b>	<b>\$2,489,654</b>	<b>\$7,587</b>	<b>\$14,551</b>	<b>\$14,551</b>	<b>\$14,547</b>	<b>\$14,547</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
	<b>Innovative Financing Total</b>								
<b>REVENUE - PROGRAMMED TOTAL</b>		<b>\$2,692</b>	<b>\$1,492</b>	<b>\$2,489,654</b>	<b>\$7,587</b>	<b>\$14,551</b>	<b>\$14,551</b>	<b>\$14,547</b>	<b>\$14,547</b>



## **Attachment 3**

*CTIPS Pages*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0363	TITLE (DESCRIPTION): Purchase 7 Buses (Purchase 7 Diesel Fixed Route Heavy Duty Transit Buses (45 passenger Buses) each Federal Fiscal Year. Buses need to be purchased every year for replacement and growth. (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: M158		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities
COUNTY: Stanislaus County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stanislaus Regional Transit Authority  
PROJECT MANAGER: Philip McGuire

PHONE: (209) 577-5298

EMAIL: pmcguire@stanrta.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	08/29/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	4	6,360,000		
12	Official	08/18/2021	MARRIOLA	Amendment - Technical Correction	3	8,160,000		
11	Official	06/28/2021	MARRIOLA	Amendment - Other (Explain ==>)	2	8,160,000		
10	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	8,520,000		
9	Official	11/20/2019	DTRUJILL	Amendment - Cost/Scope/Sch. Change	10	7,800,000		
8	Official	08/15/2018	DTRUJILL	Adoption - Carry Over	0	54,803,156		
7	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	54,803,156		
6	Official	06/18/2014	JFABELA	Adoption - Carry Over	0			42,918,517
5	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0			35,956,511

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	1,060,000								1,060,000
* Fund Type: City Funds										
* Funding Agency: Modesto, City of	Total:	1,060,000								1,060,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	5,300,000								5,300,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency: Stanislaus Council of Governments	Total:	5,300,000								5,300,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	6,360,000								6,360,000
	Total:	6,360,000								6,360,000

**Comments:**

\*\*\*\*\* Version 13 - 08/29/2021 \*\*\*\*\*  
AM 4 - Adjust FTA 5307 funds  
\*\*\*\*\* Version 12 - 07/19/2021 \*\*\*\*\*  
Update FTA 5307 funding agency to StanCOG  
\*\*\*\*\* Version 11 - 06/10/2021 \*\*\*\*\*  
Admin Mod 2  
Updated Implementing Agency to StanRTA  
Using Toll Credits  
Removed Local City Funds  
\*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
RTP M71  
\*\*\*\*\* Version 9 - 10/03/2019 \*\*\*\*\*  
Reducing FTA 5307 in FY19/20 to fund new Operating Assistance Project CTIPS #21400000713  
\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 1 - 04/11/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
RTP# M28  
\*\*\*\*\* Version 1 - 03/12/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.  
RTP Appendix # M-2/Page 2  
\*\*\*\*\* Version 1 - 05/01/12 \*\*\*\*\*  
Project data transferred from 2010 FTIP.  
RTP Appendix # M-2/Page 1  
\*\*\*\*\* Version 4 - 04/16/2010 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 04/18/2008 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 05/18/2007 \*\*\*\*\*



**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0362	TITLE (DESCRIPTION): Bus Stop Rehab and Renovation (Bus Stop Rehab and Renovation)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: M157		
COUNTY: Stanislaus County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Stanislaus Regional Transit Authority  
PROJECT MANAGER: Philip McGuire

PHONE: (209) 577-5298

EMAIL: pmcguire@stanrta.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	08/29/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	4	4,782,000		
9	Official	06/28/2021	MARRIOLA	Amendment - Other (Explain ==>)	2	5,742,000		
8	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	5,742,000		
7	Official	08/15/2018	DTRUJILL	Adoption - Carry Over	0	4,782,000		
6	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	4,782,000		
5	Official	06/18/2014	JFABELA	Adoption - Carry Over	0	2,862,000		
4	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0	2,766,000		
3	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over	0	2,550,000		
2	Official	12/09/2008	SPHILIPS	Adoption - Carry Over	0	2,175,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,900,000								3,900,000
	Total:	3,900,000								3,900,000
* Funding Agency: Stanislaus Council of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	882,000								882,000
	Total:	882,000								882,000
* Funding Agency: Modesto, City of										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	4,782,000								4,782,000
	Total:	4,782,000								4,782,000

**Comments:**

\*\*\*\*\* Version 10 - 08/29/2021 \*\*\*\*\*  
 AM4 - Remove FTA 5307 federal funds and local TDA funds.  
 \*\*\*\*\* Version 9 - 06/10/2021 \*\*\*\*\*  
 Admin Mod 2  
 Updating new implementing agency to StanRTA  
 Changing Local Funds from City to TDA  
 \*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
 2018 RTP #M67  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 04/11/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 RTP# M23  
 \*\*\*\*\* Version 1 - 03/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 RTP Appendix # M-2/Page2  
 \*\*\*\*\* Version 1 - 05/01/12 \*\*\*\*\*  
 Project data transferred from 2010 FTIP.  
 RTP Appendix # M-2/Page 1  
 \*\*\*\*\* Version 3 - 04/16/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/18/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/12/2006 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0367	TITLE (DESCRIPTION): Preventative Maintenance (Preventative Maintenance on transit vehicles and transit facilities. (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: M160		
COUNTY: Stanislaus County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: Stanislaus Regional Transit Authority  
PROJECT MANAGER: PHILIP MCGUIRE

PHONE: (209) 577-5298

EMAIL: pmcguire@stanrta.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	08/27/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	4	14,599,000		
11	Official	06/28/2021	MARRIOLA	Amendment - Other (Explain ==>)	2	16,020,000		
10	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	13,980,000		
9	Official	11/20/2019	DTRUJILL	Amendment - Cost/Scope/Sch. Change	10	10,260,000		
8	Official	08/15/2018	DTRUJILL	Adoption - Carry Over	0	52,063,816		
7	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	52,063,816		
6	Official	06/18/2014	JFABELA	Adoption - Carry Over	0			42,290,785
5	Official	09/29/2014	JFABELA	Amendment - Cost/Scope/Sch. Change	16	17,138,710		18,800,000
4	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0			36,938,710

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	5,250,000	2,011,000	1,508,000	2,370,000	2,370,000				13,509,000
	Total:	5,250,000	2,011,000	1,508,000	2,370,000	2,370,000				13,509,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON	1,090,000								1,090,000
	Total:	1,090,000								1,090,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	6,340,000	2,011,000	1,508,000	2,370,000	2,370,000				14,599,000
	Total:	6,340,000	2,011,000	1,508,000	2,370,000	2,370,000				14,599,000

**Comments:**

\*\*\*\*\* Version 12 - 08/24/2021 \*\*\*\*\*  
 AM4 - Moving \$200,379 FY18 5307 funds to FY20/21.  
 Removing additional \$558,466 5307 funds from FY20/21  
 Total net change -758,845 5307 FY 20/21  
 \*\*\*\*\* Version 11 - 06/10/2021 \*\*\*\*\*  
 Admin Mod 2  
 Updated Implementing Agency to StanRTA  
 Using Toll Credits  
 Removed Local City Funds  
 \*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
 2018 RTP #M70  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 9 - 10/03/2019 \*\*\*\*\*  
 Reducing FTA 5307 in FY 19/20 to fund new Operating Assistance Project CTIPS #21400000713  
 \*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 04/11/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 RTP# M27  
 \*\*\*\*\* Version 1 - 03/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 RTP Appendix # M-2/Page 2  
 \*\*\*\*\* Version 1 - 05/01/12 \*\*\*\*\*  
 Project data transferred from 2010 FTIP.  
 RTP Appendix # M-2/Page 1  
 \*\*\*\*\* Version 3 - 04/16/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/17/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 06/12/2006 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0713	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: STANCOG		
COUNTY: Stanislaus County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Stanislaus Regional Transit Authority  
PROJECT MANAGER: PHILIP MCGUIRE

PHONE: (209) 577-5298

EMAIL: pmcguire@stanrta.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/27/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	4	39,179,000		
4	Official	08/18/2021	MARRIOLA	Amendment - Technical Correction	3	33,706,190		
3	Official	06/28/2021	MARRIOLA	Amendment - Other (Explain ==>)	2	33,706,190		
2	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	33,200,190		
1	Official	11/20/2019	DTRUJILL	Amendment - New Project	10	19,800,190		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		7,246,000	3,894,000	4,200,000	4,250,000				19,590,000
	Total:		7,246,000	3,894,000	4,200,000	4,250,000				19,590,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		7,246,000	3,893,000	4,200,000	4,250,000				19,589,000
	Total:		7,246,000	3,893,000	4,200,000	4,250,000				19,589,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		14,492,000	7,787,000	8,400,000	8,500,000				39,179,000
	Total:		14,492,000	7,787,000	8,400,000	8,500,000				39,179,000

**Comments:**

\*\*\*\*\* Version 5 - 08/27/2021 \*\*\*\*\*  
 AM4: Moving \$3,250,095 FY18 and FY19 5307 funds to FY20/21.  
 Adjust FTA 5307 federal funds and local TDA funds.  
 \*\*\*\*\* Version 4 - 07/19/2021 \*\*\*\*\*  
 Update 5307 funding agency to StanCOG  
 \*\*\*\*\* Version 3 - 06/17/2021 \*\*\*\*\*  
 Admin Mod 2  
 Updated Implementing Agency to StanRTA  
 Removed Local City Funds and added TDA funds  
 \*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
 2018 RTP #M65  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 10/03/2019 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0706	TITLE (DESCRIPTION): Purchase New Buses (Purchase 8 New Buses for fixed route transit service (2 in FY 18/19 and 2 in FY 19/20, 2 40ft Diesel Buses in FY 20/21, and 2 40 ft. Diesel Buses in FY 21/22). (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: STANRTA		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Stanislaus County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stanislaus Regional Transit Authority  
PROJECT MANAGER: Philip McGuire

PHONE: (209) 577-5298

EMAIL: pmcguire@stanrta.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/29/2021	MARRIOLA	Amendment - Other (Explain ==>)	4	4,800,000		
6	Official	05/19/2021	MARRIOLA	Amendment - Other (Explain ==>)	1	4,800,000		
5	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	4,800,000		
4	Official	07/02/2020	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	4,800,000		
3	Official	04/15/2020	DTRUJILL	Amendment - Cost/Scope/Sch. Change	12	4,800,000		
2	Official	08/15/2018	DTRUJILL	Adoption - Carry Over	0	2,400,000		
1	Official	04/18/2018	DTRUJILL	Amendment - New Project	10	2,400,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,400,000	1,200,000	1,200,000					4,800,000
* Funding Agency: Modesto, City of	Total:		2,400,000	1,200,000	1,200,000					4,800,000

Comments:

\*\*\*\*\* Version 7 - 08/29/2021 \*\*\*\*\*  
AM4 - Moving \$2,400,000 of FFY 19 CMAQ to FFY20/21`  
\*\*\*\*\* Version 6 - 04/22/2021 \*\*\*\*\*  
Changing Implementing Agency to new transit agency (Stanislaus Regional Transit Authority)  
Moving CMAQ \$1,200,000 for FY 21/22 CON  
Moving CMAQ \$1,200,000 for FY 22/23 CON  
\*\*\*\*\* Version 1 - 09/03/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
RTP M71  
\*\*\*\*\* Version 4 - 06/29/2020 \*\*\*\*\*  
Updated description to include type and size of buses  
\*\*\*\*\* Version 3 - 02/28/2020 \*\*\*\*\*  
Programmed additional CMAQ funds  
\*\*\*\*\* DFTIP Version 1 - 05/29/2018\*\*\*\*\*  
Using Toll Credits  
\*\*\*\*\* Version 1 - 03/12/2018 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0720	TITLE (DESCRIPTION): Grouped Projects for Ride-Sharing and Van-Pooling (Grouped Projects for Ride-Sharing and Van-Pooling projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels. Stanislaus Regions TDM program promotes alternative mode use in the StanCOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting) (Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: STANCOG		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.
COUNTY: Stanislaus County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: MELANY ARRIOLA

PHONE: (209) 525-4635

EMAIL: marriola@stancog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	08/29/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	4	2,683,000		
5	Official	06/28/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	2	2,683,000		
4	Official	05/19/2021	MARRIOLA	Amendment - Cost/Scope/Sch. Change	1	2,195,458		
3	Official	02/17/2021	MARRIOLA	Adoption - Carry Over	0	1,975,656		
2	Official	11/10/2020	DTRUJILL	Amendment - Cost/Scope/Sch. Change	16	1,975,656		
1	Official	09/16/2020	DTRUJILL	Amendment - New Project	15	1,785,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Various Agencies	CON		1,871,000	812,000						2,683,000
	Total:		1,871,000	812,000						2,683,000

Comments:

\*\*\*\*\* Version 6 - 08/26/2021 \*\*\*\*\*

Adding an additional \$70,000 CMAQ in FFY 20/21

\*\*\*\*\* Version 5 - 06/28/2021 \*\*\*\*\*

AM2

Added \$487,615 CMAQ FY20/21 to StanCOG Regional Rideshare Program

\*\*\*\*\*

Updated to reflect changes in 2021 Amendment 1

StanCOG CMAQ \$220,000 FY21/22 CON

Back-up List: 2021 FTIP Appendix C; rename Regional Telework Program to Electric Vehicle Charging Station Incentive Program

\*\*\*\*\* Version 4 - 04/21/2021 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 09/22/2020\*\*\*\*\*

\*\*\*\*\* Version 1 - 07/16/2020 \*\*\*\*\*

Using Toll Credits



### Congestion Mitigation Air Quality (CMAQ)

#### Ride-Sharing/Van-Pooling, Telework Grouped Projects - FFY 2020/21

Agency	Project Description	Project Location	CMAQ Federal Funds	Local Funds	Project Cost
<b>Modesto</b>	Rideshare Program	City of Modesto Rideshare Program	\$ 80,000	Toll Credits	\$ 80,000
<b>StanCOG</b>	Regional Rideshare Program	Regional Rideshare Program	\$ 877,615	Toll Credits	\$ 877,615
<b>StanCOG</b>	Electric Vehicle Charging Station Incentive Program	Regionwide	\$ 913,458	Toll Credits	\$ 913,458
<b>Totals</b>			<b>\$ 1,871,073</b>	<b>\$ -</b>	<b>\$ 1,871,073</b>

#### Ride-Sharing/Van-Pooling, Telework Grouped Projects - FFY 2021/22

Agency	Project Description	Project Location	CMAQ Federal Funds	Local Funds	Project Cost
<b>Modesto</b>	Rideshare Program	City of Modesto Rideshare Program	\$ 81,000	Toll Credits	\$ 81,000
<b>StanCOG</b>	Regional Rideshare Program	Regional Rideshare Program	\$ 544,000	Toll Credits	\$ 544,000
<b>StanCOG</b>	Electric Vehicle Charging Station Incentive Program	Regionwide	\$ 187,198	Toll Credits	\$ 187,198
<b>Totals</b>			<b>\$ 812,198</b>	<b>\$ -</b>	<b>\$ 812,198</b>