

Member Agencies

July 2, 2020

City of Ceres

City of Hughson

City of Modesto

City of Newman

City of Oakdale

City of Patterson

City of Riverbank

City of Turlock

City of Waterford

Stanislaus County

Policy Board Chair

Jeremy Young

Policy Board Vice-Chair

Terry Withrow

Executive Director

Rosa De León Park

Muhaned Aljabiry, Office Chief
Department of Transportation
Division of Transportation Programming
1120 N Street, Room 4400, MS-82
Sacramento, CA 95814

Attn: Abhijit Bagde

Subject: Approval of Administrative Modification 14 (Type 1 Amendment) to the Stanislaus Council of Government's 2019 FTIP

Dear Mr. Bagde,

On November 10, 2011, with the acknowledgement of the StanCOG Policy Board, the California Department of Transportation (Caltrans) delegated to the StanCOG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011.

The Stanislaus Council of Governments' (StanCOG's) Executive Director has completed the review of StanCOG's Administrative Modification 14 to the 2018/19 - 2021/22 Federal Transportation Improvement Program (FTIP). This administrative modification does not affect programming capacity that relies on the State's federal programming capacity.

Programming updates in Administrative Modification 14 include the following fund sources: State Highway Operations and Protection Program (SHOPP) Mobility and Mandates listings per Caltrans update; Congested Mitigation Air Quality (CMAQ); Surface Transportation Block Grant Program (STBGP); and State Transportation Improvement Program (STIP) funding. Additionally, it updates the project description of two Federal Transit Administration 5310 projects.

Projects included in Administrative Modification 14 are listed below with the Summary of Changes presented in Attachment 1, consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures.

Stanislaus Council of Governments

Planning, Programming and Monitoring
CTIPS #1140000014

Planning and Monitoring Activities
CTIPS #2140000303

City of Modesto

Purchase New Buses
CTIPS #2140000706

Various Agencies

Grouped Projects for Intersection Channelization
CTIPS #2140000565

Grouped Projects for Bicycle and Pedestrian Facility
CTIPS #2140000567

Grouped Projects for Safety Improvements – SHOPP Mandates Program
CTIPS #2140000662

Grouped Projects for Safety Improvements – SHOPP Mobility Program
CTIPS #2140000669

Howard Training Center - Vehicles
CTIPS #2140000715

United Cerebral Palsy (UCP) of Stanislaus - Vehicles
CTIPS #2140000716

Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon StanCOG's approval and is reflected as an administrative modification to California's 2019 FSTIP and StanCOG's 2019 FTIP per the date of this letter.

Muhaned Aljabiry, Office Chief
Page -3-

Please address any questions regarding this administrative modification to Debbie Trujillo, Assistant Planner, at (209) 525-4639 or via email at dtrujillo@stancog.org.

Sincerely,



Rosa De León Park
Executive Director

- Attachment 1: Summary of Changes to the 2019 FTIP
- Attachment 2: CTIPS Pages
- Attachment 3: Grouped Projects for Bicycle & Pedestrian Facility
- Attachment 4: Grouped Projects for Intersection Channelization
- Attachment 5: State Highway Operation and Protection Program Back Up Listing

CC:

| | |
|-----------------|---|
| Abhijit Bagde | Caltrans Division of Transportation Programming |
| Ken Baxter | Caltrans District 10 |
| Parminder Singh | Caltrans District 10 |
| Tashia Clemons | Federal Highway Administration |
| Antonio Johnson | Federal Highway Administration |
| Jerome Wiggins | Federal Transit Administration |

Attachment 1

Summary of Changes (Project List)

**2019 FTIP
SUMMARY OF CHANGES**

Agency: Various
Amendment Type: Administrative Modification - Type 1
Amendment #: 14

| Project Identification | | | | Funding | | | | | | | | | | |
|-------------------------|-------------|------------------|---|--------------------------|----------------------------|-----------|--------------------|-------------|----------------------|-------------|-------|----------------------|-----------------------------------|--|
| Existing or New Project | CTIPS ID# | Sponsor Agency | Project Title | Prior Total Project Cost | Current Total Project Cost | Prior FFY | Prior CTIPS Amount | Current FFY | Current CTIPS Amount | Fund Source | Phase | Total Project Change | Total Project % Increase/Decrease | COMMENTS |
| Existing | 1140000014 | StanCOG | Planning, Programming and Monitoring | \$6,036,000 | \$6,349,000 | 20/21 | \$253,000 | 20/21 | \$214,000 | STIP | CON | \$313,000 | 5.19% | Updated programming per 2020 State Transportation Improvement Program (STIP) Adoption |
| | | | | | | 21/22 | \$253,000 | 21/22 | \$214,000 | STIP | | | | |
| | | | | | | 22/23 | \$254,000 | 22/23 | \$215,000 | STIP | | | | |
| | | | | | | 23/24 | \$0 | 23/24 | \$215,000 | STIP | | | | |
| | | | | | | 24/25 | \$0 | 24/25 | \$215,000 | STIP | | | | |
| Existing | 21400000303 | StanCOG | Planning and Monitoring Activities | \$828,836 | \$1,128,836 | 20/21 | \$0 | 20/21 | \$150,000 | STBGP | CON | \$300,000 | 36.20% | Programmed additional Surface Transportation Block Grant Program (STBGP) Funds |
| | | | | | | 21/22 | \$0 | 21/22 | \$150,000 | STBGP | | | | |
| Existing | 21400000565 | Various Agencies | Grouped Projects for Intersection Channelization | \$12,852,389 | \$12,852,389 | 19/20 | \$667,412 | 19/20 | \$417,162 | CMAQ | CON | \$0 | N/A | Updated CMAQ Intersection Channelization Grouped Projects Back Up Listing |
| | | | | | | 20/21 | \$0 | 20/21 | \$250,250 | CMAQ | | | | |
| Existing | 21400000567 | Various Agencies | Grouped Projects for Bicycle & Pedestrian Facility | \$19,781,771 | \$19,781,771 | 19/20 | \$702,282 | 19/20 | \$894,282 | CMAQ | CON | \$0 | N/A | Updated CMAQ Bicycle and Pedestrian Grouped Projects Back Up Listing |
| | | | | | | 19/20 | \$52,768 | 19/20 | \$77,643 | Local Match | | | | |
| | | | | | | 21/22 | \$1,461,819 | 21/22 | \$1,269,819 | CMAQ | | | | |
| | | | | | | 21/22 | \$272,726 | 21/22 | \$247,851 | Local Match | | | | |
| Existing | 21400000662 | Various Agencies | Grouped Projects for Safety Improvements - SHOPP Mandates Program | \$15,901,000 | \$19,045,000 | 20/21 | \$0 | 20/21 | \$416,000 | SHOPP | CON | \$3,144,000 | 19.77% | Updated per Caltrans 2020 SHOPP Program Adoption 05/13/20 |
| | | | | | | 21/22 | \$3,572,000 | 21/22 | \$4,548,000 | SHOPP | | | | |
| | | | | | | 23/24 | \$0 | 23/24 | \$1,752,000 | SHOPP | | | | |
| Existing | 21400000669 | Various Agencies | Grouped Projects for Safety Improvements - SHOPP Mobility Program | \$12,325,000 | \$27,125,000 | 20/21 | \$0 | 20/21 | \$1,100,000 | SHOPP | CON | \$14,800,000 | 120.08% | Updated per Caltrans 2020 SHOPP Program Adoption 05/13/20 |
| | | | | | | 21/22 | \$0 | 21/22 | \$1,670,000 | SHOPP | | | | |
| | | | | | | 23/24 | \$0 | 23/24 | \$12,030,000 | SHOPP | | | | |
| Existing | 21400000706 | City of Modesto | Purchase New Buses | \$4,800,000 | \$4,800,000 | 20/21 | \$1,200,000 | 20/21 | \$1,200,000 | CMAQ | CON | \$0 | N/A | Updated project description to include size and type of buses: two 40ft. Diesel Buses in FY 20/21, and two 40 ft. Diesel Buses in FY 21/22 |
| | | | | | | 21/22 | \$1,200,000 | 21/22 | \$1,200,000 | CMAQ | | | | |
| Existing | 21400000715 | Various Agencies | Howard Training Center Vehicles | \$129,920 | \$129,920 | 20/21 | \$129,920 | 20/21 | \$129,920 | FTA 5310 | CON | \$0 | N/A | Updated project description to include size and type of buses: Two Large Gas Buses - 16 ambulatory, two wheelchairs. |

| Project Identification | | | | Funding | | | | | | | | | | |
|-------------------------|------------|------------------|--|--------------------------|----------------------------|-----------|--------------------|-------------|----------------------|-------------|-------|----------------------|-----------------------------------|--|
| Existing or New Project | CTIPS ID# | Sponsor Agency | Project Title | Prior Total Project Cost | Current Total Project Cost | Prior FFY | Prior CTIPS Amount | Current FFY | Current CTIPS Amount | Fund Source | Phase | Total Project Change | Total Project % Increase/Decrease | COMMENTS |
| Existing | 2140000716 | Various Agencies | United Cerebral Palsy (UCP) of Stanislaus - Vehicles | \$227,840 | \$227,840 | 20/21 | \$227,840 | 20/21 | \$227,840 | FTA 5310 | CON | \$0 | N/A | Updated project description to include size and type of buses: Four small Gas Buses - 8 ambulatory passengers and two wheelchairs. |

Note: Funding programmed in FFY 2022/23, 2023/24, and 2024/25 are for informational purposes only.

Attachment 2

CTIPS Pages

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------------|---------------|-----|----------------------------|---|-------------------------------------|
| DIST: 10 | PPNO: 9953 | EA: | CTIPS ID: 114-0000-0014 | TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.) | MPO Aprv: 07/02/2020 |
| CT PROJECT ID: 1017000056 | | | MPO ID.: 98STA014I | | State Aprv: |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Stanislaus Council of Governments
PROJECT MANAGER: DEBBIE TRUJILLO

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 14 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 6,349,000 | | |
| 13 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 6,036,000 | | |
| 12 | Official | 09/19/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 5,276,000 | | |
| 11 | Official | 09/21/2016 | MTUCKER | Adoption - Carry Over | 0 | 5,276,000 | | |
| 10 | Official | 06/18/2014 | JFABELA | Adoption - Carry Over | 0 | 5,276,000 | | |
| 9 | Official | 07/25/2012 | MPOBAGDE | Adoption - Carry Over | 0 | 4,672,000 | | |
| 8 | Official | 05/15/2012 | JFABELA | Amendment - Cost/Scope/Sch. Change | 22 | 4,672,000 | | |
| 7 | Official | 07/21/2010 | DNGUYEN2 | Adoption - Carry Over | 0 | 4,063,000 | | |
| 6 | Official | 12/09/2008 | SPHILIPS | Adoption - Carry Over | 0 | 4,063,000 | | |

| * RIP - Funds for PPM - RIP | | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: STIP Advance Construction | RW | | | | | | | | | |
| * Funding Agency: Stanislaus Council of Governments | CON | 4,946,000 | 165,000 | 165,000 | 214,000 | 214,000 | 215,000 | 215,000 | 215,000 | 6,349,000 |
| | Total: | 4,946,000 | 165,000 | 165,000 | 214,000 | 214,000 | 215,000 | 215,000 | 215,000 | 6,349,000 |

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 14 - 06/22/2020 *****
Updated per Adopted 2020 STIP
***** Version 1 - 05/14/18 *****
Project data transferred from 2018 STIP.
***** VERSION 34 - 04/05/2018 *****
***** RTIP VERSION 32 - 02/14/2018 *****
Adoption carry over. - ad
***** Version 32 - 03/23/2017 *****
CTC approved an allocation of \$330K RIP for PPM per Res. FP-16-21, 1/19/17. -aa
***** Version 31 - 05/31/16 *****
***** RTIP Version 1 - 12/10/2015 *****
Adoption carry over per 9/9/15 PPR. - aa
***** Version 30 - 12/09/2015 *****
CTC approved an allocation of \$246k RIP Con FY 15/16. - aa
***** Version 29 - 03/17/2015 *****
CTC approved an allocation of \$247k in RIP CON for FY 14/15. -aa
***** Version 28 - 03/25/2014 *****
CTC approved an allocation of \$247k RIP CON FY 13/14 per Resolution-13-45. -gv
***** Version 27 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 26 - 04/30/2013 *****
CTC approved allocation of \$247k RIP CONST FY 12/13. -as
***** Version 25 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 24 - 12/06/2011 *****
CTC allocation of \$606k RIP CON FY 11/12. -db
***** Version 23 - 05/16/2011 *****
CTC allocated \$606k 10/11 PPM on 5/12/11 per Resolution FP-10-30 - rw
***** Version 22 - 06/15/10 *****
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
***** Version 21 - 08/12/2009 *****
08/12/09 - CTC allocation of \$606,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
***** Version 20 - 12/01/2008 *****
12/1/08 - CTC allocation of \$606K RIP CON FY 08/09 per Resolution FP-08-23 on 12/11/08. jp
***** Version 19 - 06/13/08 *****
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
***** Version 18 - 01/09/2008 *****
01/09/08 - CTC allocation of \$30K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
***** Version 17 - 06/29/2007 *****
CTC allocated \$40k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
***** Version 16 - 06/13/06 *****
06/02/06 Remove \$106k RIP CON from FY 08/09. -lan
***** Version 15 - 12/02/2005 *****
12/02/05 CTC allocation of \$50k FY 05-06 CON per Resolution FP-05-49, on 12/15/05. -Km
***** Version 14 - 03/03/2005 *****
03/03/05 CTC allocation of \$111k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
***** Version 13 - 08/05/04 *****
07/12/04 Program \$111k in FY 04/05, \$50k in FY 05/06, \$40k in FY 06/07, \$30k in FY 07/08 and \$1365k in FY 08/09. -lan
***** Version 12 - 03/02/2004 *****
03/02/04 CTC allocation of \$115k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
***** Version 11 - 08/18/2003 *****
08/18/03 Request for CTC allocation of \$299k in FY 03/04, moved to pending allocation list. -rdj/SN
***** Version 10 - 06/30/2003 *****
06/30/03 CTC partial allocation of remaining \$92k CON per resolution FP-02-92, on 06/26/03. -rdj
***** Version 9 - 08/28/2002 *****
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON \$207K. Loc Asst project number PPM036089(016).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 8 - 04/10/02 *****
4/22/02 Verified. State only funding approved as categorically exempt, PPM -lg
04/10/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
***** Version 7 - 01/04/2002 *****
01/04/2002 Delegated Allocation dated 10/15/2001 per resolution G-01-11 for CONST \$46K. Loc Asst project number PPM026089(013).
***** Version 6 - 10/10/2001 *****
8/22/01 Amendment 00S-046 revised PPM funds to \$92k in each of FY 01/02 thru 03/04. --SN
***** Version 5 - 07/19/2001 *****
7/19/01 Deleg Alloc under G-01-06 on 6/14/01 CON @ \$46k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt
***** Prior Versions *****
**** Legacy Analyst Comments Below ****
7/31/98 - update info for 98 STIP - new proj /MR-jc
9/14/98-Add Vote/2.5j of July CTC-jc
Added leg dists - pt
1/25/00 Del Alloc 1999/2000-205 PPM99-6089(005) eff 11/04/99 CON @ \$46k; EA changed. pt
9/13/00 Deleg Alloc 00/01-23 PPM00-6089(007) eff 7/1/00 Con @ \$46k, changed EA.pt

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0303 | TITLE (DESCRIPTION): Planning and Monitoring Activities (Implementation of a planning, programming and monitoring system in accord with 23 USC Section 303) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: 05STA002R | | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Stanislaus Council of Governments
PROJECT MANAGER: DEBBIE TRUJILLO

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|--------|
| 11 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 1,029,966 | | 98,870 |
| 10 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 729,966 | | 98,870 |
| 9 | Official | 09/21/2016 | MTUCKER | Adoption - Carry Over | 0 | 729,966 | | 98,870 |
| 8 | Official | 03/02/2015 | JFABELA | Amendment - Cost/Scope/Sch. Change | 3 | 594,418 | | 98,870 |
| 7 | Official | 06/18/2014 | JFABELA | Adoption - Carry Over | 0 | 466,644 | | 98,870 |
| 6 | Official | 02/20/2013 | JFABELA | Amendment - Cost/Scope/Sch. Change | 3 | 526,644 | | 98,870 |
| 5 | Official | 07/25/2012 | MPOBAGDE | Adoption - Carry Over | 0 | 526,644 | | 98,870 |
| 4 | Official | 07/21/2010 | DNGUYEN2 | Adoption - Carry Over | 0 | 391,096 | | 98,870 |
| 3 | Official | 12/09/2008 | SPHILIPS | Adoption - Carry Over | 0 | 240,000 | | 98,870 |

| * RSTP - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|---------|--------|--------|---------|---------|-------|-------|--------|-----------|
| | PE | 60,000 | | | | | | | | 60,000 |
| * Fund Source 1 of 2 | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | 540,000 | 60,000 | 60,000 | 150,000 | 150,000 | | | | 960,000 |
| * Funding Agency: Stanislaus Council of Governments | Total: | 600,000 | 60,000 | 60,000 | 150,000 | 150,000 | | | | 1,020,000 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| | PE | 38,870 | | | | | | | | 38,870 |
| * Fund Source 2 of 2 | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | 54,418 | 7,774 | 7,774 | | | | | | 69,966 |
| * Funding Agency: Stanislaus Council of Governments | Total: | 93,288 | 7,774 | 7,774 | | | | | | 108,836 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|---------|--------|--------|---------|---------|-------|-------|--------|-----------|
| | PE | 98,870 | | | | | | | | 98,870 |
| | RW | | | | | | | | | |
| | CON | 594,418 | 67,774 | 67,774 | 150,000 | 150,000 | | | | 1,029,966 |
| | Total: | 693,288 | 67,774 | 67,774 | 150,000 | 150,000 | | | | 1,128,836 |

Comments:

***** Version 11 - 06/22/2020 *****
 Programmed additional funds for 20/21 and 21/22
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 04/11/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 8 - 12/22/2014 *****
 RTP# RE08
 ***** Version 1 - 03/12/14 *****
 Project data transferred from 2012 FTIP.
 Technical Errata: Per Admin Modification #2 local funds in FFY 14/15 should be \$15,548 not \$1,548.
 ***** Version 6 - 01/29/2013 *****
 RTP Appendix # M-1/Page 9
 ***** Version 1 - 05/01/12 *****
 Project data transferred from 2010 FTIP.
 RTP Appendix # M-1/Page 9
 ***** Version 4 - 04/19/2010 *****
 ***** Version 3 - 04/17/2008 *****
 ***** Version 2 - 05/27/2006 *****
 ***** Version 1 - 05/22/2006 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0565 | TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Grouped Projects for Intersection Channelization: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 Categories - Intersection Channelization Projects. (Using Toll Credits)) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: VA01 | | EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng. |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DEBBIE TRUJILLO

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 31 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 12,852,389 | | |
| 30 | Official | 04/10/2019 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 3 | 12,852,389 | | |
| 29 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 12,852,389 | | |
| 28 | Official | 06/20/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 11 | 12,592,389 | | |
| 27 | Official | 04/18/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 10 | 16,221,970 | | |
| 26 | Official | 06/29/2017 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 4 | 14,975,807 | | |
| 25 | Official | 05/12/2017 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 3 | 14,860,497 | | |
| 24 | Official | 02/06/2017 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 1 | 12,445,020 | | |
| 23 | Official | 09/21/2016 | MTUCKER | Adoption - Carry Over | 0 | 12,662,020 | | |

| * CMAQ - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|-----------|---------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| * Funding Agency: Federal Highway Administration (FHWA) | CON | 8,015,591 | 431,758 | 417,162 | 250,250 | 230,852 | | | | 9,345,613 |
| | Total: | 8,015,591 | 431,758 | 417,162 | 250,250 | 230,852 | | | | 9,345,613 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|--------|--------|-------|---------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: City Funds | RW | | | | | | | | | |
| * Funding Agency: Various Agencies | CON | 2,389,305 | 92,945 | 54,048 | | 195,618 | | | | 2,731,916 |
| | Total: | 2,389,305 | 92,945 | 54,048 | | 195,618 | | | | 2,731,916 |

| * RSTP - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| * Fund Type: STP Local | RW | | | | | | | | | |
| * Funding Agency: Federal Highway Administration (FHWA) | CON | 774,860 | | | | | | | | 774,860 |
| | Total: | 774,860 | | | | | | | | 774,860 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|------------|---------|---------|---------|---------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 11,179,756 | 524,703 | 471,210 | 250,250 | 426,470 | | | | 12,852,389 |
| | Total: | 11,179,756 | 524,703 | 471,210 | 250,250 | 426,470 | | | | 12,852,389 |

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 31 - 06/24/2020 *****
***** Version 30 - 03/29/2019 *****
***** DFTIP Version 1 - 05/29/2018*****
***** Version 27 - 03/09/2018 *****
***** Version 26 - 06/19/2017 *****
***** Version 25 - 05/12/2017 *****
***** Version 24 - 02/03/2017 *****
***** Version 1 - 06/09/16 *****

Project data transferred from 2014 FTIP.

***** Version 21 - 05/23/2016 *****
***** Version 20 - 03/21/2016 *****
***** Version 19 - 05/20/2015 *****
***** Version 18 - 05/14/2015 *****
***** Version 17 - 04/22/2015 *****
***** Version 16 - 12/19/2014 *****

RTP# RE02 - SC32

Back-up List : 2015 FTIP Appendix D

***** Version 1 - 03/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 02/28/2014 *****
***** Version 12 - 01/04/2013 *****

RTP Appendix # M-1/Page 1-9

***** DFTIP Version 1 - 05/02/2012 *****

***** Version 9 - 04/30/2012 *****

***** Version 8 - 04/04/2012 *****

Toll Credits FFY 11/12 \$9,176 City of Turlock

***** Version 7 - 11/21/2011 *****

Toll Credits FFY 11/12 \$43,586 City of Modesto

***** Version 6 - 09/26/2011 *****

***** Version 5 - 07/20/2011 *****

***** Version 4 - 05/11/2011 *****

Toll Credits in FFY 10/11 CON \$574 for City of Oakdale "G Street & Maag Ave"

Toll Credits in FFY 10/11 PE \$6,882 for "SB Prescott at Plaza"

Toll Credits in FFY 10/11 PE \$14,337 for "SB McHenry/Briggsmore Prescott at Plaza"

Toll Credits in FFY 11/12 CON \$30,396 for City of Oakdale "G Street & Maag Ave"

***** Version 3 - 03/25/2011 *****

***** Version 2 - 03/10/2011 *****

***** Version 1 - 07/26/2010 *****

RTP Appendix # M-1/Page 3-8

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0567 | TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facility (Grouped Projects for Bicycle & Pedestrian Facilities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories (Motorized & Non- Motorized) (Using Toll Credits)) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: VA03 | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DEBBIE TRUJILLO

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 28 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 19,781,771 | | |
| 27 | Official | 04/24/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 13 | 19,781,771 | | |
| 26 | Official | 04/10/2019 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 3 | 18,299,739 | | |
| 25 | Official | 12/18/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 1 | 18,299,739 | | |
| 24 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 18,299,739 | | |
| 23 | Official | 09/19/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 12 | 18,299,739 | | |
| 22 | Official | 06/20/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 11 | 17,902,614 | | |
| 21 | Official | 04/18/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 10 | 18,269,889 | | |
| 20 | Official | 02/06/2017 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 1 | 11,198,008 | | |

| * CMAQ - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|-----------|---------|---------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | 8,718,755 | 795,182 | 894,282 | 1,920,340 | 1,269,819 | | | | 13,598,378 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | 8,718,755 | 795,182 | 894,282 | 1,920,340 | 1,269,819 | | | | 13,598,378 |

| * Local Funds - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|------------------------------------|--------|---------|-------|--------|-----------|---------|-------|-------|--------|-----------|
| * Fund Source 2 of 4 | PE | | | | | | | | | |
| * Fund Type: City Funds | RW | | | | | | | | | |
| | CON | 864,317 | 7,962 | 77,643 | 3,900,684 | 247,851 | | | | 5,098,457 |
| * Funding Agency: Various Agencies | Total: | 864,317 | 7,962 | 77,643 | 3,900,684 | 247,851 | | | | 5,098,457 |

| * Other State - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| * Fund Type: Bicycle Transportation Account | RW | | | | | | | | | |
| | CON | 884,936 | | | | | | | | 884,936 |
| * Funding Agency: Caltrans | Total: | 884,936 | | | | | | | | 884,936 |

| * RSTP - | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| * Fund Type: STP Local | RW | | | | | | | | | |
| | CON | 200,000 | | | | | | | | 200,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | 200,000 | | | | | | | | 200,000 |

| Project Total: | | PRIOR | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL |
|----------------|--------|------------|---------|---------|-----------|-----------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 10,668,008 | 803,144 | 971,925 | 5,821,024 | 1,517,670 | | | | 19,781,771 |
| | Total: | 10,668,008 | 803,144 | 971,925 | 5,821,024 | 1,517,670 | | | | 19,781,771 |

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 28 - 06/24/2020 *****
***** Version 27 - 04/20/2020 *****
***** Version 26 - 03/29/2019 *****
***** Version 25 - 12/14/2018 *****
Updated to reflect changes in 2017 Amendment #12
***** DFTIP Version 1 - 05/29/2018*****
***** Version 21 - 03/09/2018 *****
***** Version 20 - 02/03/2017 *****
***** Version 1 - 06/09/16 *****
Project data transferred from 2014 FTIP.
***** Version 18 - 03/21/2016 *****
***** Version 17 - 05/26/2015 *****
***** Version 16 - 04/23/2015 *****
***** Version 15 - 12/19/2014 *****
RTP# C47 - SC95
Back-up List: 2015 FTIP Appendix D
***** Version 1 - 03/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 13 - 02/28/2014 *****
***** Version 12 - 10/17/2013 *****
Added \$1,728,493 to City of Modesto Virginia Corridor Phase V - Using Toll Credits & 178,204 in Local.
***** Version 11 - 03/29/2013 *****
***** Version 10 - 01/04/2013 *****
RTP Appendix # M-3/Page 1-4
***** Version 1 - 05/01/12 *****
Project data transferred from 2010 FTIP.
Toll Credits FFY 11/12 City of Waterford \$3,471 & City of Hughson \$5,785
***** Version 8 - 04/04/2012 *****
Toll Credits FFY 11/12 \$20,810 City of Hughson & \$26,393 City of Turlock
***** Version 7 - 11/21/2011 *****
Toll Credits FFY 11/12 \$9,568 City of Modesto & \$4,588 City of Patterson
***** Version 6 - 09/26/2011 *****
***** Version 5 - 08/17/2011 *****
100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement: FFY 10/11 City of Ceres "Hatch Rd TID Lateral Phase 3" (\$102,300) & "Hatch TID Lateral # 1 Richland to Central" (\$102,671); FFY 10/11 City of Patterson "Ward Calvison/Sports Park" (\$5,000); FFY 10/11 City of Hughson (\$340,000)
***** Version 4 - 07/21/2011 *****
***** Version 3 - 05/11/2011 *****
***** Version 2 - 03/25/2011 *****
***** Version 1 - 08/05/2010 *****
RTP Appendix # M-1/Page 3-8

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0662 | TITLE (DESCRIPTION): Grouped Project for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SHP201401 | | EPA TABLE II or III EXEMPT CATEGORY |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: SILVIA DAYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|-----------|
| 10 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 19,045,000 | | |
| 9 | Official | 11/14/2019 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 11 | 15,901,000 | | |
| 8 | Official | 06/13/2019 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 6 | 15,047,000 | | |
| 7 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 13,793,000 | | |
| 6 | Official | 09/19/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 12 | 13,793,000 | | |
| 5 | Official | 06/20/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 11 | 10,852,000 | 939,000 | 2,936,000 |
| 4 | Official | 09/20/2017 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 6 | 10,890,000 | | |
| 3 | Official | 09/21/2016 | MTUCKER | Adoption - Carry Over | 0 | 8,692,000 | | |
| 2 | Official | 06/15/2016 | JFABELA | Amendment - Cost/Scope/Sch. Change | 10 | 8,692,000 | | |

* SHOPP - Mandates -

PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND TOTAL

* Fund Source 1 of 1

PE

* Fund Type: SHOPP Advance Construction (AC)

RW

| | | | | | | |
|-----|-----------|-----------|---------|-----------|-----------|------------|
| CON | 4,324,000 | 8,005,000 | 416,000 | 4,548,000 | 1,752,000 | 19,045,000 |
|-----|-----------|-----------|---------|-----------|-----------|------------|

* Funding Agency: Caltrans

| | | | | | | |
|--------|-----------|-----------|---------|-----------|-----------|------------|
| Total: | 4,324,000 | 8,005,000 | 416,000 | 4,548,000 | 1,752,000 | 19,045,000 |
|--------|-----------|-----------|---------|-----------|-----------|------------|

Comments:

***** Version 10 - 06/22/2020 *****
Updated per Caltrans adopted 2020 SHOPP 5-13-20
***** Version 9 - 11/04/2019 *****
Updated per Caltrans SHOPP Amendment
***** Version 8 - 06/03/2019 *****
Updated per Caltrans
***** Version 1 - 05/14/18 *****
Project data transferred from 2016 FTIP.
***** Version 4 - 08/21/2017 *****
***** Version 1 - 06/10/16 *****
Project data transferred from 2014 FTIP.
***** Version 2 - 04/25/2016 *****
Back-up List: 2015 FTIP Appendix L
***** Version 1 - 03/26/2014 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0669 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements SHOPP Mobility Program (Grouped Projects for Safety Improvements SHOPP Mobility Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area,...) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: MOBIL01 | | EPA TABLE II or III EXEMPT CATEGORY Safer non-Federal-aid system roads. |
| COUNTY: Stanislaus County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: SILVIA DYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

| | | | | | | <i>(Dollars in whole)</i> | | | |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|---------------------------|----------------|-----------|--|
| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> | |
| 9 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 27,125,000 | | | |
| 8 | Official | 11/14/2019 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 11 | 12,325,000 | | | |
| 7 | Official | 06/13/2019 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 6 | 14,895,000 | | | |
| 6 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 13,327,000 | | | |
| 5 | Official | 09/19/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 12 | 13,327,000 | | | |
| 4 | Official | 06/20/2018 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 11 | 11,518,000 | 1,410,000 | 1,967,000 | |
| 3 | Official | 09/21/2016 | MTUCKER | Adoption - Carry Over | 0 | 13,435,000 | | | |
| 2 | Official | 06/15/2016 | JFABELA | Amendment - Cost/Scope/Sch. Change | 10 | 13,435,000 | | | |
| 1 | Official | 06/18/2014 | JFABELA | Amendment - New Project | 1 | 4,736,000 | | | |

| * SHOPP - Mobility - | | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| | CON | 4,736,000 | 1,568,000 | 6,021,000 | 1,100,000 | 1,670,000 | | 12,030,000 | | 27,125,000 |
| * Funding Agency: Caltrans | Total: | 4,736,000 | 1,568,000 | 6,021,000 | 1,100,000 | 1,670,000 | | 12,030,000 | | 27,125,000 |

Comments:
 ***** Version 9 - 06/23/2020 *****
 Updated per Caltrans adopted 2020 SHOPP 5-13-20
 ***** Version 8 - 11/04/2019 *****
 Updated per Caltrans SHOPP Amendment
 ***** Version 7 - 06/03/2019 *****
 Updated per Caltrans
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 06/10/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 04/25/2016 *****
 Using Toll Credits
 ***** Version 1 - 07/29/2014 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0706 | TITLE (DESCRIPTION): Purchase New Buses (Purchase 8 New Buses for fixed route transit service (2 in FY 18/19 and 2 in FY 19/20, 2 40ft Diesel Buses in FY 20/21, and 2 40 ft. Diesel Buses in FY 21/22). (Using Toll Credits)) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: STANCOG | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Modesto, City of
PROJECT MANAGER: Adam Barth

PHONE: (209) 577-5298

EMAIL: abarth@modestogov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 4 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 4,800,000 | | |
| 3 | Official | 04/15/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 12 | 4,800,000 | | |
| 2 | Official | 08/15/2018 | DTRUJILL | Adoption - Carry Over | 0 | 2,400,000 | | |
| 1 | Official | 04/18/2018 | DTRUJILL | Amendment - New Project | 10 | 2,400,000 | | |

| * CMAQ - | | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | | | | 4,800,000 |
| * Funding Agency: Modesto, City of | Total: | | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | | | | 4,800,000 |

Comments:

***** Version 4 - 06/29/2020 *****
Updated description to include type and size of buses
***** Version 3 - 02/28/2020 *****
Programmed additional CMAQ funds
***** DFTIP Version 1 - 05/29/2018*****
Using Toll Credits
***** Version 1 - 03/12/2018 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0715 | TITLE (DESCRIPTION): Howard Training Center - Vehicles (Howard Training Center - Two Large Gas Buses, 16 ambulatory, 2 wheelchairs (Service Expansion) (Using Toll Credits)) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: STANCOG | | |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DEBBIE TRUJILLO

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 2 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 129,920 | | |
| 1 | Official | 04/15/2020 | DTRUJILL | Amendment - New Project | 12 | 129,920 | | |

| * FTA Funds - | | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW | | | | | | | | | |
| * Funding Agency: Stanislaus Council of Governments | CON | | | | 129,920 | | | | | 129,920 |
| | Total: | | | | 129,920 | | | | | 129,920 |

Comments:

***** Version 2 - 06/29/2020 *****
Updated description to include type and size of buses
***** Version 1 - 02/25/2020 *****
Using Toll Credits

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 214-0000-0716 | TITLE (DESCRIPTION): United Cerebral Palsy (UCP) of Stanislaus - Vehicles (United Cerebral Palsy (UCP) of Stanislaus - Four Small Gas Buses - 8 ambulatory passengers and 2 wheelchairs (Service Expansion) (Using Toll Credits)) | MPO Aprv: 07/02/2020 State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: STANCOG | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |
| COUNTY: Stanislaus County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: DEBBIE TRUJILLO

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 2 | Official | 07/02/2020 | DTRUJILL | Amendment - Cost/Scope/Sch. Change | 14 | 227,840 | | |
| 1 | Official | 04/15/2020 | DTRUJILL | Amendment - New Project | 12 | 227,840 | | |

| * FTA Funds - | | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON | | | | 227,840 | | | | | 227,840 |
| * Funding Agency: Stanislaus Council of Governments | Total: | | | | 227,840 | | | | | 227,840 |

Comments:

***** Version 2 - 06/29/2020 *****
Updated description to include size and type of buses
***** Version 1 - 02/25/2020 *****
Using Toll Credits

Attachment 3

Grouped Projects for Intersection Channelization

<http://www.stancog.org/pdf/ftip-amendments/2019/cmaq-channelization.pdf>



**Intersection Channelization
Grouped Projects
FFY 2018/19**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|---------------------------|---|-----------------------|------------------------|------------------|-------------------|
| Ceres | Traffic Flow Improvements | Roundabout at El Camino Avenue and Pine/Park | \$ 76,758 | \$ - | \$ 9,945 | \$ 86,703 |
| Patterson | Traffic Flow Improvements | Roundabout and intersection reconfiguration at Saldo and 7th Street | \$ 325,000 | \$ - | \$ 83,000 | \$ 408,000 |
| Riverbank | Traffic Flow Improvements | 1st Street and Patterson Road | \$ 30,000 | \$ - | Toll Credits | \$ 30,000 |
| Totals | | | \$ 431,758 | \$ - | \$ 92,945 | \$ 524,703 |

**Intersection Channelization
Grouped Projects
FFY 2019/20**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|---------------------------|--|-----------------------|------------------------|------------------|-------------------|
| Ceres | Traffic Flow Improvements | Roundabout at El Camino Avenue and Pine/Park | \$ 417,162 | \$ - | \$ 54,048 | \$ 471,210 |
| Totals | | | \$ 417,162 | \$ - | \$ 54,048 | \$ 471,210 |

**Intersection Channelization
Grouped Projects
FFY 2020/21**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|---------------------------|-------------------------------|-----------------------|------------------------|--------------|-------------------|
| Riverbank | Traffic Flow Improvements | 1st Street and Patterson Road | \$ 250,250 | \$ - | Toll Credits | \$ 250,250 |
| Totals | | | \$ 250,250 | \$ - | \$ - | \$ 250,250 |

**Intersection Channelization
Grouped Projects
FFY 2021/22**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|---------------------------|--|-----------------------|------------------------|-------------------|-------------------|
| Riverbank | Traffic Flow Improvements | Traffic Management Intersection Improvements at Roselle Ave. and Morrill Rd., sidewalk infill to link pedestrian commute access along Morrill Road | \$ 230,852 | \$ - | \$ 195,618 | \$ 426,470 |
| Totals | | | \$ 230,852 | \$ - | \$ 195,618 | \$ 426,470 |

Attachment 4

Grouped Projects for Bicycle & Pedestrian Facility

<http://www.stancog.org/pdf/ftip-amendments/2019/cmaq-bike-ped.pdf>



**Bicycle/Pedestrian
Grouped Projects
FFY 2018/19**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|-------------------------|--|-----------------------|------------------------|-----------------|-------------------|
| Modesto | Bike/Ped Improvements | Crows Landing Road from Pecos Avenue to Hatch Road | \$ 701,725 | | Toll Credits | \$ 701,725 |
| Newman | Pedestrian Improvements | Yolo Avenue between Real Avenue and R Street | \$ 61,457 | \$ - | \$ 7,962 | \$ 69,419 |
| Riverbank | Pedestrian Access | North side of Patterson Road between Third Street to Terminal Avenue | \$ 32,000 | \$ - | Toll Credits | \$ 32,000 |
| Totals | | | \$ 795,182 | \$ - | \$ 7,962 | \$ 803,144 |

**Bicycle/Pedestrian
Grouped Projects
FFY 2019/20**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|-------------------------|---|-----------------------|------------------------|------------------|-------------------|
| Hughson | Bike/Ped Improvements | Install sidewalks and Class III bike lanes on Whitmore Avenue | \$ 100,000 | \$ - | \$ 12,956 | \$ 112,956 |
| Newman | Pedestrian Improvements | Yolo Avenue between Real Avenue and R Street | \$ 307,282 | \$ - | \$ 39,812 | \$ 347,094 |
| Newman | Pedestrian Improvements | Fig Lane between Lucille Avenue and Yolo Street | \$ 192,000 | \$ - | \$ 24,875 | \$ 216,875 |
| Oakdale | Bike/Ped Improvements | Cottle's Trail - Multi Use Trail | \$ 295,000 | \$ - | Toll Credits | \$ 295,000 |
| Totals | | | \$ 894,282 | \$ - | \$ 77,643 | \$ 971,925 |



**Bicycle/Pedestrian
Grouped Projects
FFY 2020/21**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|--------------------------------------|---|-----------------------|------------------------|---------------------|---------------------|
| Ceres | Bike Lane Corridors - Class II Lanes | Herndon Road, El Camino Avenue, and Eastgate Blvd. | \$ 44,578 | \$ - | Toll Credits | \$ 44,578 |
| Modesto | Bike/Ped Improvements | Virginia Corridor Trail Phase VII | \$ 887,615 | \$ - | \$ 3,207,350 | \$ 4,094,965 |
| Newman | Pedestrian Facilities | Kern Street | \$ 102,472 | | \$ 58,276 | \$ 160,748 |
| Newman | Pedestrian Facilities | Fig Lane between Lucille Avenue and Yolo Street | \$ 38,400 | \$ - | \$ 4,975 | \$ 43,375 |
| Riverbank | Pedestrian Access | North side of Patterson Road between Third Street to Terminal Avenue | \$ 367,275 | \$ - | Toll Credits | \$ 367,275 |
| Riverbank | Pedestrian Access & ADA Improvements | Along Roselle Avenue from Patterson Road to Pocket Avenue along the east side | \$ 280,000 | \$ - | \$ 50,000 | \$ 330,000 |
| Riverbank | Bicycle & Pedestrian Improvements | Callander Avenue | \$ 200,000 | | \$ 580,083 | \$ 780,083 |
| Totals | | | \$ 1,920,340 | \$ - | \$ 3,900,684 | \$ 5,821,024 |

**Bicycle/Pedestrian
Grouped Projects
FFY 2021/22**

| Agency | Project Description | Project Location | CMAQ Federal Funds | STBGP Federal Funds | Local Funds | Project Cost |
|---------------|--------------------------------------|--|-----------------------|------------------------|-------------------|---------------------|
| Ceres | Bike Lane Corridors - Class II Lanes | Herndon Road, El Camino Avenue, and Eastgate Blvd. | \$ 309,569 | \$ - | Toll Credits | \$ 309,569 |
| Ceres | Class I Bike Path | Hatch Road | \$ 290,941 | | \$ 82,509 | \$ 373,450 |
| Hughson | Bike/Ped Improvements | Whitmore Avenue | \$ 244,459 | \$ - | \$ 31,672 | \$ 276,131 |
| Riverbank | Pedestrian Access | East and West sides of Roselle Avenue between Crawford and Rosebrook Drive | \$ 399,850 | \$ - | Toll Credits | \$ 399,850 |
| Waterford | Bike/Ped Improvements | F Street Frontage Improvements: Western Avenue to 1st Street | \$ 25,000 | | \$ 133,670 | \$ 158,670 |
| Totals | | | \$ 1,269,819 | \$ - | \$ 247,851 | \$ 1,517,670 |

Attachment 5

State Highway Operation and Protection Program (SHOPP)

Back Up Listing

<http://www.stancog.org/pdf/ftip-amendments/2019/shopp-back-up-list-2019.pdf>

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2020

| | TOTAL | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | PE | RW | CON |
|---|-----------------|----------------|-----------------|----------------|-----------------|-----------------|-------|-----------------|----------------|-----------------|
| SHOPP - Bridge Preservation | | | | | | | | | | |
| Road Maintenance and Rehabilitation Account | \$14,611 | | \$894 | \$1,962 | \$11,755 | | | \$2,841 | \$37 | \$11,733 |
| TOTAL | \$14,611 | | \$894 | \$1,962 | \$11,755 | | | \$2,841 | \$37 | \$11,733 |
| SHOPP - Mandates | | | | | | | | | | |
| National Hwy System | \$9,543 | \$2,827 | \$416 | \$4,548 | | \$1,752 | | \$3,374 | \$845 | \$5,324 |
| TOTAL | \$9,543 | \$2,827 | \$416 | \$4,548 | | \$1,752 | | \$3,374 | \$845 | \$5,324 |
| SHOPP - Mobility | | | | | | | | | | |
| Road Maintenance and Rehabilitation Account | \$14,800 | | \$1,100 | \$1,670 | | \$12,030 | | \$2,520 | \$910 | \$11,370 |
| TOTAL | \$14,800 | | \$1,100 | \$1,670 | | \$12,030 | | \$2,520 | \$910 | \$11,370 |
| SHOPP - Roadside Preservation | | | | | | | | | | |
| National Hwy System | \$26,930 | | \$544 | | \$26,386 | | | \$529 | \$32 | \$26,369 |
| TOTAL | \$26,930 | | \$544 | | \$26,386 | | | \$529 | \$32 | \$26,369 |
| SHOPP - Roadway Preservation | | | | | | | | | | |
| National Hwy System | \$9,957 | \$1,526 | \$8,431 | | | | | \$1,420 | \$106 | \$8,431 |
| TOTAL | \$9,957 | \$1,526 | \$8,431 | | | | | \$1,420 | \$106 | \$8,431 |
| MPO TOTAL | \$75,841 | \$4,353 | \$11,385 | \$8,180 | \$38,141 | \$13,782 | | \$10,684 | \$1,930 | \$63,227 |

Updated Per Administrative Modification 14
 - Mandates and Mobility Listings

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2020

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--------------------------------|-------------|-----|------|-------|-------|--|--------------|------------|--------------|
| SHOPP - Mandates | | | | | | | | | |
| | 11400000205 | STA | 10 | 1G420 | 132 | In Waterford, from Reinway Avenue to F Street. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. | 2,020 | 807 | 3,572 |
| | 11400000214 | STA | 10 | 1H600 | 99 | In Modesto, near Zeff Road Undercrossing. Construct stormwater Best Management Practices (BMPs). | 1,354 | 38 | 1,752 |
| SHOPP - Mandates Total: | | | | | | | 3,374 | 845 | 5,324 |

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2020

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--------------------------------|-------------|-----|------|-------|-------|---|--------------|------------|---------------|
| SHOPP - Mobility | | | | | | | | | |
| | 11400000212 | STA | 10 | 1F970 | 99 | In Stanislaus and San Joaquin Counties, on various routes at various locations. Install Transportation Management System (TMS) elements, and enhance highway worker safety. | 2,520 | 910 | 11,370 |
| SHOPP - Mobility Total: | | | | | | | 2,520 | 910 | 11,370 |