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June 26, 2019

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**Policy Board Chair** Jeramy Young

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**Executive Director** Rosa De León Park

Muhaned Aljabiry, Office Chief

Department of Transportation

**Division of Transportation Programming** 

1120 N Street, Room 4400, MS-82

Sacramento, CA 95814

Attn: Abhijit Bagde

Subject: Approval of Administrative Modification 7 (Type 1 Amendment) to the

Stanislaus Council of Government's 2019 FTIP

Dear Mr. Bagde,

On November 10, 2011, with the acknowledgement of the StanCOG Policy Board, the California Department of Transportation (Caltrans) delegated to the StanCOG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011.

The Stanislaus Council of Governments' (StanCOG's) Executive Director has completed the review of StanCOG's Administrative Modification #7 to the 2018/19 -2021/22 Federal Transportation Improvement Program (FTIP). This administrative modification does not affect programming capacity that relies on the State's federal programming capacity.

Administrative Modification 7 programs local funds under the Local Advance Construction Procedures for the SR132 West Phase 1 project. The funding is outlined below and in the attachments to this letter and is consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures.

City of Modesto – CTIPS #11400000022 – State Route (SR) 132 West Phase 1

- Added \$2,081,000 ROW in FFY 18/19 Local Funds Advanced Construction
- Added \$4,135,256 CON in FFY 18/19 Local Funds Advanced Construction

Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon StanCOG's approval and is reflected as an administrative modification to California's 2019 FSTIP and StanCOG's 2019 FTIP per the date of this letter.

Please address any questions regarding this administrative modification to Debbie Trujillo, Assistant Planner, at (209) 525-4639.

Sincerely

Rosa De León Park **Executive Director** 

Attachment 1: Summary of Changes to the 2019 FTIP

Attachment 2: CTIPS Page

Cc: Abhijit Bagde, Caltrans Division of Transportation Programming

Ken Baxter, Caltrans District 10

Parminder Singh, Caltrans District 10 DLAE

Tashia Clemmons, Federal Highway Administration

Scott Carson, Federal Highway Administration

Jerome Wiggins, Federal Transit Administration

## **Attachment 1**

Summary of Changes to the 2019 FTIP

#### 2019 FTIP SUMMARY OF CHANGES

Agency: Various Amendment Type: Administrative Modification - Type 1 Amendment #: 7

Project Identification			Funding											
Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount	Fund Source	Phase	Total Project Change	Total Project % Increase/ Decrease	COMMENTS
Existing	11400000022	22 City of Modesto	State Route (SR) 132 West Phase 1 (In Modesto, Construct a two-lane expressway from N. Dakota Ave to the Needham St.		\$127,628,084	18/19	\$0	18/19	\$2,081,000	Local Funds STBGP Advance Construction	ROW	\$6,216,256		Added Local Funds
	1140000022		Overcrossing. (Phase 1 of ultimate build-out of SR 132 West Freeway/Expressway Project)(Reference: 2014 RTP Project ID - RE01))	\$121,411,828	\$127,026,004	18/19	\$0	18/19	\$4,135,256	Local Funds STBGP Advance Construction	CON	ψ0,2 10,230	5.12%	for STBGP Advance Construction

## **Attachment 2**

CTIPS Page

# Stanislaus Council of Governments - Federal Transportation Improvement Program

DIST: 10			EA: CTIPS ID: 40350 114-0000-	0022				MPO Aprv: 06/26/2019				
CT PROJ	JECT ID:	MPO ID.: 98STA022I			Construct a two-lane expressway from N. Dakota Ave to the Needham St. Overcrossing. (Phase 1 of ultimate build-out of SR 132 West Freeway/Expressway Project)			State Aprv: Federal Aprv:				
COUNTY: Stanislaus County Stanislaus County		ROUTE: 132 99	PM: 11.2 / 14 R14.6 / R		(Reference: 2014 RTP Project ID - F		EPA TABLE II or III EXEMPT CATEGORY					
		ENCY: Modes R: VICKEY DI			PHONE: (209) 571-5542		EMAIL: v	dion@modestogov.com				
		,	inted Version is Shad	,	. P	<b>A</b>		(Dollars in wh	,	D		
/ersion	Status	<u>Date</u>	Updated By	Change	e Reason	Ame	end No.	Prog Con	Prog RW			
ersion 8	Status Official	Date 06/26/2019	Updated By DTRUJILL	Change Amend	Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7	<u>Prog Con</u> 85,680,146	Prog RW 17,012,081	24,935,85		
/ersion 28 27	Status Official Official	Date 06/26/2019 04/25/2019	Updated By DTRUJILL DTRUJILL	Change Amend Amend	Iment - Cost/Scope/Sch. Change Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7	Prog Con 85,680,146 81,544,890	Prog RW 17,012,081 14,931,081	24,935,85 24,935,85		
<u>/ersion</u> 28 27 26	Status Official Official	Date 06/26/2019 04/25/2019 04/10/2019	Updated By DTRUJILL DTRUJILL DTRUJILL	Chang Amend Amend Amend	Iment - Cost/Scope/Sch. Change Iment - Cost/Scope/Sch. Change Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7	Prog Con 85,680,146 81,544,890 81,215,954	Prog RW 17,012,081 14,931,081 14,931,081	24,935,85 24,935,85 25,131,99		
/ersion 28 27 26 25	Status Official Official Official Official	Date 06/26/2019 04/25/2019 04/10/2019 12/18/2018	Updated By DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL	Amend Amend Amend Amend Amend	Iment - Cost/Scope/Sch. Change Iment - Cost/Scope/Sch. Change Iment - Cost/Scope/Sch. Change Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7 4 3 1	Prog Con 85,680,146 81,544,890 81,215,954 76,161,139	Prog RW 17,012,081 14,931,081 14,931,081	24,935,85 24,935,85 25,131,99 28,293,69		
/ersion 28 27 26 25	Status Official Official Official Official Official	Date 06/26/2019 04/25/2019 04/10/2019 12/18/2018 08/15/2018	Updated By DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL	Change Amend Amend Amend Amend Adoptio	Iment - Cost/Scope/Sch. Change Ime	<u>Ame</u>	7 4 3 1 0	Prog Con 85,680,146 81,544,890 81,215,954 76,161,139 78,242,139	Prog RW 17,012,081 14,931,081 14,931,081 14,931,081 12,850,081	24,935,857 24,935,857 25,131,997 28,293,697 28,293,697		
/ersion 28 27 26 25 24 23	Status Official Official Official Official Official	Date 06/26/2019 04/25/2019 04/10/2019 12/18/2018 08/15/2018 11/09/2018	Updated By DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL	Change Amend Amend Amend Amend Adoption	Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7 4 3 1 0	Prog Con 85,680,146 81,544,890 81,215,954 76,161,139 78,242,139 83,242,139	Prog RW 17,012,081 14,931,081 14,931,081 14,931,081 12,850,081 7,850,081	24,935,85 24,935,85 25,131,99 28,293,69 28,293,69 28,293,69		
/ersion 28 27 26 25 24 23 22	Status Official Official Official Official Official Official Official	Date 06/26/2019 04/25/2019 04/10/2019 12/18/2018 08/15/2018 11/09/2018 09/19/2018	Updated By DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL	Change Amend Amend Amend Adoption Amend Amend	Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7 4 3 1 0 13	Prog Con 85,680,146 81,544,890 81,215,954 76,161,139 78,242,139 83,242,139 83,242,139	Prog RW 17,012,081 14,931,081 14,931,081 14,931,081 12,850,081 7,850,081	24,935,85° 24,935,85° 25,131,99° 28,293,69° 28,293,69° 28,293,69°		
/ersion 28 27 26 25 24 23	Status Official Official Official Official Official	Date 06/26/2019 04/25/2019 04/10/2019 12/18/2018 08/15/2018 11/09/2018	Updated By DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL DTRUJILL	Amend Amend Amend Amend Adoptic Amend Amend Amend Amend	Iment - Cost/Scope/Sch. Change	<u>Ame</u>	7 4 3 1 0	Prog Con 85,680,146 81,544,890 81,215,954 76,161,139 78,242,139 83,242,139	Prog RW 17,012,081 14,931,081 14,931,081 14,931,081 12,850,081 7,850,081 5,350,081	24,935,857 25,131,993 28,293,69		

# Stanislaus Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

* State SB1 -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 14	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW CON		21,000,000							21,000,000
* Funding Agency: Modesto, City of	Total:		21,000,000							21,000,000
* RIP -	PE	PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 8 of 14	RW									
* Fund Type: STIP Advance Construction	CON		3,500,000							3,500,000
* Funding Agency: Stanislaus Council of Governments	Total:		3,500,000							3,500,000
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 9 of 14	PE	10,000,000								10,000,000
* Fund Type: Local Measure	RW CON									
* Funding Agency: Modesto, City of	Total:	10,000,000								10,000,000
* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 10 of 14	PE	<u>r tioit</u>	10 13	13 20	20 21	21 22	22 23	25 24	BETOND	TOTAL
* Fund Type: STP Local	RW		2,081,000							2,081,000
	CON									
* Funding Agency: Modesto, City of	Total:		2,081,000							2,081,000
* Federal Disc		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 11 of 14	PE BW									
* Fund Type: 2013 TIGER Grants	RW CON		9,000,000							9,000,000
* Funding Agency: Modesto, City of	Total:		9,000,000							9,000,000
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 12 of 14	PE									
* Fund Type: County Funds	RW	5,000,000								5,000,000
* Funding Agency: Stanislaus County	CON Total:	5,000,000								5,000,000
* Federal Disc	PE	PRIOR	<u>18-19</u>	19-20	20-21	<u>21-22</u>	22-23	23-24	BEYOND	TOTAL
* Fund Source 13 of 14	RW									
* Fund Type: Earmark Repurposing	CON		132,800							132,800
* Funding Agency: Stanislaus Council of Governments	Total:		132,800							132,800
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 14 of 14	PE									
* Fund Type: STBGP - Advance Construction	RW CON		2,081,000 4,135,256							2,081,000 4,135,256
* Funding Agency: Modesto, City of	Total:		6,216,256							6,216,256
Project Total										
Project Total:	PE	<u>PRIOR</u> 24,935,857	<u>18-19</u>	<u>19-</u>	<u>20                                    </u>	21	<u>1-22</u> <u>22-2</u>	3 23-24	BEYOND	<u>TOTAL</u> 24,935,857
	PE RW	12,850,081	4,162,000							17,012,081
	CON	,,	41,125,890	42,661,1	39	1,893	,117			85,680,146
	Total:	37,785,938	45,287,890	42,661,1	39	1,893	,117		'	127,628,084

### Stanislaus Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) **State Highway System**

Programmed Local Funds Advanced Construction \$2,081,000 ROW FFY 18/19 \$4,135,356 CON FFY 18/19 \*\*\*\*\*\*\* Version 27 - 04/25/2019 \*\*\*\*\*\*\* Moved \$196,136 from HPLUL 6089(042) PE Phase to HPLUSTPL 5059(230) FFY 18/19 CON Phase Added Earmark Repurposing funds of \$132,800 to the FFY 18/19 CON Phase \*\*\*\*\*\* Version 26 - 03/29/2019 \*\*\*\*\*\*\* Moved DEMO Funds in the amount of \$3,161,698 to CON phase 18/19 Added STBGP Funds to Project \*\*\*\*\*\*\* Version 25 - 12/14/2018 \*\*\*\*\*\*\* Moved funding years from FFY 19/20 to FFY 18/19 for the SB1 Trade Corridor Enhancement Program (TCEP) and TIGER Grant \*\*\* DFTIP Version 1 - 05/30/2018\*\*\*\*\* \$3.5 million swap in RIP funds from Kern County FY 18/19 \*\*\* Version 21 - 03/28/2017 \*\*\*\*\* This technical amendment fixes an issue related to the updating of CTIPs that happened in December 2016. The corrected amount from that update did not show correctly in the 2017 FTIP. This technical update just fixes the incorrect numbers. To verify, simply go back to amendment 13 of the 2015 FTIP, which shows these correct numbers. That all went through all of the advisory and policy board approvals. Version 1 - 06/10/16 \*\*\*\*\*\*\*\* Project data transfered from 2014 FTIP. This CTIPS includes the funding for the environmental component of M01. Updates per Negative 2016 STIP, delayed CON to FY 2018/19, Combined Phase 1 ' || chr(38) || ' Phase 1A. \*\*\*\*\*\*\*\* Version 18 - 04/21/2016 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 17 - 02/02/2015 \*\*\*\*\*\*\* RTP# RE01 \*\*\*\*\*\* Version 1 - 03/28/14 \*\*\*\*\*\*\* Project data transfered from 2014 STIP \*\*\*\*\*\*\*\* Version 13 - 04/18/2012 \*\*\*\* CTC approves TCRP amendment to revise the project funding plan, schedule, Postmile limits, and change the Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05. \$3,241k PAED, \$184k PSE, and \$455k RW Sup expended by Caltrans before implementing agency changed - rw \*\*\*\* Version 11 - 06/15/10 \*\*\*\*\*\*\* Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw Version 10 - 10/19/2009 \* CTC reduced RIP PAED from \$3,992k to \$3,263k, allocated \$900k RIP PAED FY 09/10, and changed PAED implementing agency to StanCOG per Resolution FP-09-13 on 10/15/09. \$2,363k of prior RIP PAED was expended by Caltrans. Added \$1,500k Demo PAED and \$12,900k Demo RW per Funds Request - rw
\*\*\*\*\*\*\*\*\*\* Version 9 - 11/17/2008 \*\*\*\*\*\*\*\*\* Allocated \$608k TCRP for PAED per Resolution TFP-02-05 approved on 5/17/02 - rw Version 8 - 06/13/08 \*\*\*\* 9/24/08 - Moved local CON funding to 12/13 per conversation with the PM - rw Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw \*\*\*\*\*\*\*\* Version 7 - 06/28/07 \*\*\*\*\*\*\*\* 11/13/06 local fund amendment of \$44,410 for FY 06/07 \*\*\*\*\*\* Version 6 - 06/13/06 \*\*\*\*\*\*\* 06/02/06 Adoption carryover with no changes. -lan \*\*\* Version 5 - 08/05/04 \*\*\*\*\* 07/28/04 Project carried over to 2004 STIP. -rdj

\*\* Version 4 - 06/18/2002

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.

4/15/02 Updated new PM (B. Sandhu) ' || chr(38) || ' project description, per TCRP application. -SN 8/16/01- Updated PM (David Franke). Added \$12M from TCRP (#109) and revised future needs. --SN

\*\*\*\*\*\*\* Prior Versions \*\*\*\*\*\*

\*\*\*\*\* Legacy Analyst Comments Below \*\*\*\*\*

7/30/98-new/98stip data input sheet/mr-jc (question on \$ for MR to resolve)