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City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Management & Finance Committee
Citizen's Advisory Committee
Technical Advisory Committee

Staff Report
MOTION

THROUGH: Vince Harris, Executive Director

FROM: Scott Philips, Planner

DATE: December 28, 2009

RE: Amendment #15 (Type 3 Formal Amendment) to the 2009 Federal
Transportation Improvement Program (FTIP) - **REVISED - 01.05.10**

Recommendation

By Motion:

Recommend the StanCOG Policy Board adopt, by Resolution, Amendment #15 (Type 3 Formal Amendment) to StanCOG's 2009 Federal Transportation Improvement Program (FTIP), and if necessary authorize StanCOG's Executive Director to make minor modifications to the 2009 FTIP.

Background

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, CalTrans, or other grantor agencies. The Policy Board adopted the 2009 FTIP on July 9, 2008. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

Discussion Items

StanCOG is proposing a Formal Amendment #15 (Type 3) to the 2009 FTIP. The 2009 FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus County. Draft Amendment #15 adds projects to and modifies existing projects in the 2009 FTIP.

The following changes are being made to the 2009 FTIP at the request of the identified agency:

- **Stanislaus County:**
 - HSIP Grouped Project - Move Funding from FFY 08/09 to FFY 09/10. Federal Funds totaling \$512,685; Local Match totaling \$56,965
 - Safety Improvements to J-59 - Move Funding from FFY 08/09 to FFY 09/10. Change Project Title/Description removing Merced County as participant. Change DEMO funds to reflect funding for only the Stanislaus County portion of the project.

- **Caltrans:**
 - Highway Bridge Program - Revise HBP funding for FFY 09/10 and FFY 10/11 as requested by Caltrans Bridge Group. Back-up programming information provided by Caltrans is included as part of the attached amendment.
 - Highway Maintenance - Add Highway Maintenance Lump Sum Project category to the FTIP. Add two (2) projects to back up list. Projects are located 1) IN OAKDALE ON ROUTE 120 FROM 0.1 MI. WEST OF STANISLAUS RIVER BR. TO MAAG AVE. AND ON ROUTE 108 FROM OAK AVE. TO ROUTE 120, and 2) STANISLAUS CO FROM THE SAN JOAQUIN CO LINE TO THE CALAVERAS CO LINE

The following items are attached as part of Amendment #15 for your review:

- **Attachment #1** – Summary of Changes & CTIPS Pages - summarizes programming changes resulting from Amendment #15 to the 2009 FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and approved by FHWA/FTA on June 30, 2007. This summary includes projects being programmed utilizing ARRA funds.

- **Attachment #2** - Financial Tables

- **Attachment #3** - Notification of Public Hearing – A copy of the advertisement/Notice of Public Hearing from the Modesto Bee.

- **Attachment #4** - Draft Resolution

Changes proposed by Amendment #15 to the StanCOG 2009 FTIP have been determined to be exempt from the requirement that an air conformity determination or regional emissions analysis be conducted per 40 CFR 93.126; .127; or .128. Exempt projects require no additional conformity determination. Additionally, the projects presented in Amendment #15 do not interfere with the timely implementation of approved TCMs.

- The 2009 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years that are eligible to proceed without a conformity determination.

- The Draft Amendment #15 to the 2009 FTIP contains project phases and/or projects not included in the 2009 TIP.

- The Draft Conformity Analysis contains the documentation to support a finding that the Draft Amendment #15 meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.
- This is a Type 3 Formal amendment to the 2009 FTIP
- The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.
- The amendment maintains the financial constraint of the 2009 FTIP.
- This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

If you have questions or concerns regarding this amendment, please call Vince Harris, Executive Director at (209) 525-4600



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DATE: January 6, 2009

TO: Interagency Consultation Partners and Interested Parties

FROM: Scott Philips

RE: Availability of Draft Amendment #15 to the 2009 FTIP for Interagency Consultation and Public Review

The Stanislaus Council of Governments (StanCOG) is proposing a formal amendment (Type 3 Formal Amendment) to the 2009 Federal Transportation Improvement Program (FTIP). The 2009 FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus County.

- Attachment #1 – Statement of Change & CTIPS Page - summarizes programming changes resulting from Amendment #15 to the 2009 FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and by FHWA/FTA on June 30, 2007
- Attachment #2 – Revised Financial Tables/Plan – The 2009 FTIP Financial Plan has been revised to reflect the programming changes resulting from Amendment #15
- Attachment #3 - Notification of Public Hearing – A copy of the advertisement/Notice of Public Hearing from the Modesto Bee Back-up information from local agencies
- Attachment #4 – Resolution – Draft StanCOG Policy Board Resolution to adopt Amendment #15 to the 2009 FTIP

The changes proposed by Amendment #15 to the StanCOG 2009 FTIP have been determined to be exempt from the requirement that an air conformity determination or regional emissions analysis be conducted per 40 CFR 93.126; .127; or .128. Exempt projects require no additional conformity determination. Additionally, the projects presented in Amendment #15 do not interfere with the timely implementation of approved TCMs.

The public review and comment period is open for 30 days and commences on December 27 and concludes on January 9, 2010. A public hearing is to be held on January 6 2010

@ 6:00 PM at the StanCOG Citizen's Advisory Committee meeting. The meeting is to be held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, Modesto, CA; comments are due by 5:00 PM, January 9, 2010. Amendment #15 to the 2009 FTIP can also be viewed on the StanCOG website at www.stancog.org.

The StanCOG Board of Directors will consider the adoption of Amendment #15 to the 2009 FTIP at its January 20, 2010 Policy Board meeting. The Policy Board meeting is to be held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, in Modesto, CA. Meeting time is 6:00 PM.

In conclusion, the 2009 FTIP as amended meets all applicable transportation planning requirements per 24 CFR Part 450, 40 CFR Part 94, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs.

If you have any questions or would like to submit comments, please contact Vince Harris, Executive Director at 209-525-4600.

- Attachment 1: Summary of Changes
- Attachment 2: Financial Plan
- Attachment 3: Notice of Public Hearing
- Attachment 4: Draft of Resolution

Attachment 1

STATEMENT OF CHANGE

AGENCY:

**Amendment Type: Type 3 Formal Amendment
Amendment #: 15**

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/ (Decrease)	DESCRIPTION OF CHANGE
				Current	Proposed				
Existing	214-0000-0456	Stanislaus County	HSIP - Grouped Projects	08/09	09/10	CON	HSIP	NA	Move Funding: FFY 08/09 to 09/10 \$512,685 HSIP (Federal) \$56,965 Local Match
Existing	214-0000-452	Stanislaus County	Safety Improvements to SR J-59	08/09	09/10	CON	DEMO	NA	Move Funding from FFY 08/09 to FFY 09/10 Change Project Title: Remove Merced County as participant in project.
Existing	214-0000-0447	Caltrans	Highway Bridge Program	08/09 & 09/10	09/10 & 10/11	CON	HBRR	NA	Revise HBRR funding as provided by Caltrans Bridge Program for FFY 09/10 & 10/11
New	214-0000-0505	Caltrans	Highway Maintenance	NA	09/10	CON	NHS STP	NA	Add: FFY 09/10 HM Lump Sum \$1,502,354 NHS \$1,591,769 STP \$ 400,887 State Cash TOTAL NEW FUNDING: \$3,495,000

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): HSIP Grouped Projects (Concrete median; widen radius return; install signal signs, upgrade signals, stripes and pavement markings @ Claribel @ BNSF RR Crossing; @ S 9th & Latimer Ave; @ Hatch Rd & CL)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0456			
IMPLEMENTING AGENCY: Stanislaus County	PRJ MGR: RON CHERRIER		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
	PHONE: (209) 567-4881		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	12/28/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	15	634,000						
2	Official	04/17/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	5	788,471						
1	Official	01/29/2009	SPHILIPS	Amendment - Other (Explain ==>)	3	634,000						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Highway Safety Improvement Program				RW								
• Funding Agency: Caltrans				CON	58,500	512,685					571,185	
				TOTAL	58,500	512,685					571,185	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Various Agencies				CON	5,850	56,965					62,815	
				TOTAL	5,850	56,965					62,815	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	64,350	569,650					634,000	
				TOTAL	64,350	569,650					634,000	

Comments:
 ***** Version 3 - 05/28/2009 *****
 Add two new projects per Caltrans request
 City of Oakdale -
 Signals
 F St (SR108) @ First Street
 Yosemite @ "G" Street
 ***** Version 2 - 02/06/2009 *****
 RTP pg 81
 ***** Version 1 - 06/25/2008 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Safety Improvements to J59 Multicounty (Stanislaus & Tuolumne Counties - upgrade existing county highway J59 (From SR 132 to Tuolumne County line))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0452			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: RON CHERRIER	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (209) 567-4881	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	12/28/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	15	382,458						
1	Official	12/09/2008	SPHILIPS	Adoption - New Project				2,000,000				
• Demo -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: High Priority Projects Program			RW									
• Funding Agency: Caltrans			CON				305,966				305,966	
			TOTAL				305,966				305,966	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: County Funds			RW									
• Funding Agency: Stanislaus County			CON				76,492				76,492	
			TOTAL				76,492				76,492	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON				382,458				382,458	
			TOTAL				382,458				382,458	

Comments:
 ***** Version 2 - 12/28/2009 *****
 ***** Version 1 - 06/17/2008 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Highway Bridge Program (HBP Grouped listings)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0447			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	01/04/2010	SPHILIPS	Amendment - Cost/Scope/Sch. Change	15	33,677,682						
1	Official	12/09/2008	SPHILIPS	Adoption - New Project		40,047,000						
• Local HBRR -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: Bridge-Local Seismic			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON		3,766,551	993,095	7,225,098	16,586,007				28,570,751
			TOTAL		3,766,551	993,095	7,225,098	16,586,007				28,570,751
• Local Funds -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: Local Transportation Funds			RW									
• Funding Agency:			CON		432,023	113,908	11,000					556,931
			TOTAL		432,023	113,908	11,000					556,931
• State Bond -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: Local Bridge Seismic Retrofit Account			RW									
• Funding Agency: Caltrans			CON			820,000	3,730,000					4,550,000
			TOTAL			820,000	3,730,000					4,550,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		4,198,574	1,927,003	3,741,000	7,225,098	16,586,007			33,677,682
			TOTAL		4,198,574	1,927,003	3,741,000	7,225,098	16,586,007			33,677,682

Comments:
 ***** Version 2 - 12/10/2009 *****
 ***** Version 1 - 05/15/2008 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Highway Maintenance HM (HM Lump Sum)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CTHMFY10		
CTIPS ID: 214-0000-0505			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.	
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	01/06/2010	SPHILIPS	Amendment - New Project	15	3,495,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Maintenance -												
• Fund Source 1 of 3				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency: Caltrans				CON		1,502,354						1,502,354
				TOTAL		1,502,354						1,502,354
• Highway Maintenance -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE								
• Fund Type: Surface Transportation Program				RW								
• Funding Agency: Caltrans				CON		1,591,769						1,591,769
				TOTAL		1,591,769						1,591,769
• Highway Maintenance -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Caltrans				CON		400,877						400,877
				TOTAL		400,877						400,877
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		3,495,000						3,495,000
				TOTAL		3,495,000						3,495,000

Comments:
***** Version 1 - 01/06/2010 *****

Attachment 2

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT # :15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop. 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$0	\$0	\$5,757	\$7,349	\$0	\$0	\$0	\$0	\$7,349
	State Total	\$0	\$0	\$5,757	\$7,349	\$0	\$0	\$0	\$0	\$7,349
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$2,032,773
	ARRA - FTA 5307	\$7,934	\$7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$7,934	\$7,934	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$2,040,707
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,309	\$6,096	\$4,992	\$6,348	\$594	\$594	\$159	\$159	\$13,197
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$949	\$0	\$1,019	\$0	\$1,158	\$3,126
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270
	ARRA - Highway Maintenance (HM)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
	ARRA - TI	\$636	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,211
	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$17,240	\$27,661	\$4,992	\$8,758	\$594	\$1,613	\$159	\$1,317	\$39,349
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$4,500	\$0	\$2,240	\$0	\$8,700	\$0	\$0	\$15,440
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National HWY System	\$0	\$0	\$0	\$1,502	\$0	\$0	\$0	\$0	\$1,502
	Subtotal	\$0	\$4,500	\$0	\$3,742	\$0	\$8,700	\$0	\$0	\$16,942

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT # :15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$17,240	\$32,161	\$4,992	\$12,500	\$594	\$10,313	\$159	\$1,317	\$56,291
FEDERAL TOTAL		\$25,174	\$40,095	\$4,992	\$2,045,273	\$594	\$10,313	\$159	\$1,317	\$2,096,998
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$25,174	\$40,095	\$10,749	\$2,052,622	\$594	\$10,313	\$159	\$1,317	\$2,104,347

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit program

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	-- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0
SHOPP (Including Augmentation)		\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
STIP (Including Augmentation)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B ²		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program		\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$19,892	\$5,757	\$7,349	\$0	\$0	\$0	\$22,351	\$49,592
State Total		\$11,794	\$31,686	\$29,737	\$31,329	\$15,734	\$15,734	\$10,867	\$33,218	\$111,967
FEDERAL TRANSIT		Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$2,032,773
	ARRA - FTA 5307	7,934	7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$16,962	\$16,962	\$3,229	\$2,036,002	\$2,500	\$2,500	\$0	\$0	\$2,055,464	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,236	\$6,236	\$6,348	\$6,348	\$6,463	\$6,463	\$6,579	\$6,579	\$25,626
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$3,766	\$7,389	\$993	\$32,616	\$0	\$5,865
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$564	\$0	\$0	\$0	\$0	\$564
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$338	\$388	\$0	\$250	\$0	\$0	\$0	\$0	\$638
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270
	ARRA - Highway Maintenance (HM)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
	ARRA - IS	\$636	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,211
	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$24,627	\$34,311	\$13,224	\$17,245	\$19,050	\$12,654	\$44,487	\$11,871	\$76,081
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$11,900	\$11,594	\$8,440	\$8,748	\$7,000	\$13,460	\$0	\$0	\$33,800
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National HWY System	\$0	\$0	\$0	\$1,502	\$0	\$0	\$0	\$0	\$1,502	
Subtotal	\$12,038	\$11,732	\$8,440	\$10,248	\$7,000	\$13,460	\$0	\$0	\$35,440	
Federal Highway Total	\$36,665	\$46,043	\$21,664	\$27,493	\$26,050	\$26,114	\$44,487	\$11,871	\$111,521	
FEDERAL TOTAL	\$53,627	\$63,005	\$24,893	\$2,063,495	\$28,550	\$28,614	\$44,487	\$11,871	\$2,166,985	
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$78,278	\$107,548	\$61,063	\$2,101,257	\$49,538	\$49,602	\$96,208	\$85,943	\$2,344,350	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
	State Transit Assistance (STA) <small>(e.g. Proposition Revenue based, Prop. 42)</small>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$19,892	\$0	\$0	\$0	\$0	\$0	\$22,351	\$42,243
	State Total	\$11,794	\$31,686	\$23,980	\$23,980	\$15,734	\$15,734	\$10,867	\$33,218	\$104,618
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Job Access and Reverse Commute Program (5316)		\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
Nonurbanized Area Formula Program (5311)		\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$9,028	\$9,028	\$3,229	\$3,229	\$2,500	\$2,500	\$0	\$0	\$14,757
FEDERAL HIGHWAY		Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$927	\$140	\$1,356	\$0	\$5,869	\$5,869	\$6,420	\$6,420	\$12,429
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$4,157	\$5,198	\$4,179	\$5,292	\$4,134	\$17,486
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$3,766	\$7,389	\$993	\$32,616	\$0	\$5,865
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$564	\$0	\$0	\$0	\$0	\$564
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$338	\$338	\$0	\$250	\$0	\$0	\$0	\$0	\$388
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,387	\$6,650	\$8,232	\$8,487	\$18,456	\$11,041	\$44,328	\$10,554	\$36,732
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$11,900	\$7,094	\$9,449	\$6,506	\$7,000	\$4,760	\$0	\$0	\$18,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National HWY System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$12,038	\$7,232	\$8,440	\$6,506	\$7,000	\$4,760	\$0	\$0	\$18,498	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$19,425	\$13,882	\$16,672	\$14,993	\$25,456	\$15,801	\$44,328	\$10,554	\$55,230
FEDERAL TOTAL		\$28,453	\$22,910	\$19,901	\$18,222	\$27,956	\$18,301	\$44,328	\$10,554	\$69,987
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit program
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Attachment 3

NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #15 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Stanislaus Council of Governments (StanCOG) will hold a Public Hearing on January 6, 2010, @ 6:00 PM at the Citizen's Advisory Committee Meeting to be held at the StanCOG Board Room located at 1111 I Street, Suite 308, Modesto, CA, regarding the Draft Amendment #15 to the 2009 Federal Transportation Improvement Program (2009 FTIP). The purpose of the hearing is to receive public comments. The 2009 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years. The Draft Amendment #15 to the 2009 FTIP is a Type 3 Amendment that contains project phases and/or projects that were not included in the 2009 TIP that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because these projects are exempt, no further conformity determination is required. Individuals with disabilities may call the StanCOG offices at 209-525-4600 (with 4-working-days advance notice) to request auxiliary aids necessary to participate in the Public Hearing. Translation services are available (with 4-working-day advance notice) to participants speaking any language with available professional translation services. A concurrent 14-day public review and comment period will commence on December 27, 2009, and conclude January 9, 2010. Draft documents are available for review at the StanCOG Office, located at 1111 I Street, Suite 308, Modesto, CA and on the StanCOG website at www.stancog.org. Public comments are welcomed at the hearing, or may be submitted in writing by 5:00 PM, January 9, 2010, to Vince Harris, Executive Director, at the address below. After considering the comments, the documents will be considered for adoption, by resolution, by the StanCOG Policy Board at a regularly scheduled meeting to be held on January 20, 2010, @ 6:00 PM in the StanCOG Board Room located at 1111 I Street, Suite 308, Modesto, CA. Once adopted, Amendment #15 will be submitted to state and federal agencies for approval. Contact: Vince Harris, Executive Director StanCOG 1111 I Street, Suite 308 Modesto, CA 95454 209-525-4600 www.stancog.org **Pub Dates 12/27/09**

Attachment 4

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 09-XX

**RESOLUTION ADOPTING AMENDMENT #15 TO THE 2009 FEDERAL
TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a Federal Transportation Improvement Program (FTIP)

WHEREAS, Amendment #15 to the 2009 FTIP has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the State of California's Department of Transportation (Caltrans), principle elected officials of general purpose local governments and their staffs and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #15 to the 2009 FTIP program listing is consistent with:

1. the 2007 RTP
2. the 2008 State Transportation Improvement Plan
3. the Corresponding Conformity Analysis; and

WHEREAS, Amendment #15 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #15 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #15 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #15 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #15 to the 2009 FTIP conforms to the applicable SIPs;
and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, StanCOG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 non-attainment area conformity demonstration; and

WHEREAS, the PM2.5 non-attainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 non-attainment area; and

WHEREAS, StanCOG has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone and PM-10 for Stanislaus County; and

WHEREAS, the documents have been circulated and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and the residents of Stanislaus County consistent with the public participation process adopted by StanCOG; and

WHEREAS, a public hearing was conducted on January 5, 2010, to hear and consider comments on Amendment #15 to the 2009 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that the StanCOG Policy Board adopts Amendment #15 to the 2009 FTIP and Corresponding Conformity Analysis;

BE IT FURTHER RESOLVED that the StanCOG Policy Board finds that the 2007 RTP and Amendment #15 to the 2009 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 20th day of January, 2010. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

Signed: _____
Jeff Grover, StanCOG Policy Board Chairman

Signed: _____
Vincent J. Harris, StanCOG Executive Director