



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

NEXT MEETING OF THE:

TECHNICAL ADVISORY COMMITTEE

**JUNE 1, 2010 • 10:00 A.M.
STANCOG BOARD ROOM
1111 I STREET, SUITE 308
MODESTO, CA**

CITIZENS ADVISORY COMMITTEE

**JUNE 2, 2010 • 6:00 P.M.
STANCOG BOARD ROOM
1111 I STREET, SUITE 308
MODESTO, CA**

MANAGEMENT & FINANCE COMMITTEE

**JUNE 3, 2010 • 3:00 P.M.
STANCOG BOARD ROOM
1111 I STREET, SUITE 308
MODESTO, CA**

Committee Agendas and Minutes: Committee agendas, minutes and copies of items to be considered by the StanCOG Committees are available at least 72 hours prior to the meeting at the StanCOG offices located at 1111 "I" Street, Suite 308, Modesto, CA during normal business hours. The documents are also available on StanCOG's website at www.stanvog.org/committees.shtm.

Materials related to an item on this Agenda submitted to the Committee after distribution of the agenda packet are available for public inspection at the address listed above during normal business hours. These documents are also available on StanCOG's website, subject to staff's ability to post the documents before the meeting.

Public Comment Period: Matters under the jurisdiction of the Committee, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Committee for consideration. However, California law prohibits the Committee from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Committee. Any member of the public wishing to address the Committee during the "Public Comment" period will be limited to 5 minutes unless the Chair of the Committee grants a longer period of time. At a Special Meeting, members of the public may address the Board on any item on the Agenda at the time the item is considered by the Board.

Public Participation on a Matter on the Agenda: Please step to the podium at the time the agenda item is announced by the Chairperson. In order to ensure that interested parties have an opportunity to speak, any person addressing the Committee will be limited to a maximum of 5 minutes unless the Chair of the Committee grants a longer period of time.

Reasonable Accommodations: This Agenda shall be made available upon request in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code § 54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact Cindy Malekos at (209) 525-4600 during regular business hours at least 72 hours prior to the time of the meeting to enable StanCOG to make reasonable arrangements to ensure accessibility to this meeting.

Notice Regarding Non-English Speakers: StanCOG Committee meetings are conducted in English and translations to other languages is not provided. Anyone wishing to address the Committee is advised to have an interpreter or to contact Cindy Malekos at (209) 525-4600 during regular business hours at least 72 hours prior to the time of the meeting so that StanCOG can provide an interpreter.

AGENDA

- 1. CALL TO ORDER**
- 2. ROLL CALL**

3. PUBLIC COMMENTS

These matters may be presented only by interested persons in the audience. Discussion is limited to five minutes or at the discretion of the Chair.

4. CONSENT CALENDAR

- A. Approval of Management and Finance Committee Minutes of 4/8/10 (by Management and Finance Committee only on June 3, 2010)
- B. Approval of Citizens Advisory Committee Minutes of 5/5/10 (by Citizens Advisory Committee only on June 2, 2010)
- C. Approval of Amendment #22 to the 2009 Federal Transportation Improvement Program (FTIP) – Type 3 Formal Amendment
- D. Approval of FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Modesto Supplemental
- E. Approval of Congestion Mitigation and Air Quality (CMAQ) FFY 2010/11 & 11/12 Revised Funding Distribution Methodology

5. PRESENTATIONS-None

6. PUBLIC HEARINGS

- A. 2010 StanCOG Federal Certification Listening Session (at Citizen's Advisory Committee Meeting only on June 2, 2010)

7. DISCUSSION/ACTION ITEMS

- A. Motion to Approve Nomination of FY 2010/11 CAC Chair and Vice Chair (by Citizens Advisory Committee only on June 2, 2010)
- B. Motion to Approve Nomination of FY 2010/11 Management and Finance Committee Chair and Vice Chair (by Management and Finance Committee only on June 3, 2010)
- C. Motion to Accept Triennial Performance Audits of StanCOG and Each Transit Operator

8. INFORMATION ITEMS

The following items are for information only.

- A. Policy Board Minutes of 3/17/10
- B. Social Services Transportation Advisory Council (SSTAC) Minutes of 5/4/10
- C. Congestion Mitigation and Air Quality (CMAQ) FFY 2009/10 Monthly Project Status Report
- D. Regional Surface Transportation Program (RSTP) FFY 2009/10 Monthly Project Status Report
- E. 2010/11 Unmet Transit Needs Identification and Analysis Report and Making a Determination and Finding of Unmet Transit Needs that are Reasonable to Meet for Fiscal Year 2010/11
- F. Blueprint Update – Executive Forum and Valley Planners Workgroup Meetings

G. Notice of Call for Projects Job Access Reverse Commute (JARC) and New Freedom (NF) for Fiscal Year 2006, 2007, 2008

9. CALTRANS REPORT

10. EXECUTIVE DIRECTOR'S REPORT

11. ADJOURNMENT

Next Regularly Scheduled Meetings:

Technical Advisory Committee

July 6, 2010 @ 10:00 AM
StanCOG Board Room
1111 I Street, Suite 308
Modesto, CA

Citizens Advisory Committee

July 7, 2010 @ 6:00 PM
StanCOG Board Room
1111 I Street, Suite 308
Modesto, CA

Management & Finance Committee

July 8, 2010 @ 3:00 PM
StanCOG Board Room
1111 I Street, Suite 308
Modesto, CA



CONSENT CALENDAR



**MANAGEMENT & FINANCE COMMITTEE
StanCOG Board Room
1111 I Street, Suite 308
Modesto, California**

Minutes of April 8, 2010

MEMBERS PRESENT: Bill Sandhu (City of Modesto); Glenn Gebhardt (City of Ceres); Joe Donabed (City of Hughson); Steve Hallam (City of Oakdale); Cleve Morris (City of Patterson); Dave Melilli (City of Riverbank); Mike Pitcock (City of Turlock); Rick Robinson (Stanislaus County)

ALSO PRESENT: Vince Harris, Vince Canales, Jeanette Fabela, Jaylen French, Cindy Malekos, Rosa Park, Robin Whitehead, Carlos Yamzon (StanCOG); Tom Dumas (Caltrans)

1. CALL TO ORDER

Acting Chair Bill Sandhu called the Management and Finance Committee meeting to order at 3:00 pm.

2. ROLL CALL

3. PUBLIC COMMENTS-None

4. CONSENT CALENDAR

A. FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Oakdale

***By Motion (City of Patterson/City of Turlock)**, and unanimous vote, the Management and Finance Committee recommended that the Policy Board approve the Consent Calendar.

5. PRESENTATIONS-None

6. PUBLIC HEARINGS-None

7. DISCUSSION/ACTION ITEMS

A. Motion to Amend FY 09/10 Budget and Overall Work Program (OWP) Amendment #3

Vince Harris explained that this is the last update to the OWP for this fiscal year and includes some minor changes.

***By Motion (Stanislaus County/City of Riverbank)**, and unanimous vote, the Management and

Finance Committee recommended that the Policy Board amend FY 09/10 Budget and Overall Work Program (OWP) Amendment #3.

B. Motion to Recommend for Approval of a Proposition 84 Grant Application

Carlos Yamzon said that this grant has been suspended pending the approval of the State Budget and the availability of funding. It is still being recommended for approval, however, so that once the State Budget is approved, the grant can be submitted.

**By Motion (City of Oakdale/City of Patterson), and unanimous vote, the Management and Finance Committee recommended that the Policy Board approve a Proposition 84 Grant Application.*

C. Discussion Methodology used to Allocate Local Transportation Funds (LTF) for Street and Road Purposes

Vince Harris explained that this Item was discussed in-depth at both the Citizen's Advisory Committee (CAC) meeting, and the Technical Advisory Committee (TAC) meeting, which both offered a lot of input. The TAC further suggested that the discussion be taken to the Programming Planning Working Group (PPWG) for further detailed discussion. Their discussion and recommendations will then be brought before the Committees next month.

8. INFORMATION ITEMS

The following items are for information only

A. Social Services Transportation Advisory Council (SSTAC) Minutes of 3/2/10

B. 2011 Regional Transportation Plan (RTP), RTP Environmental Impact Report (EIR) and Regional Expressway Study (RED) Update

C. Congestion Mitigation and Air Quality (CMAQ) FFY 2009/10 Monthly Project Status Report

D. Regional Surface Transportation Program (RSTP) FFY 2009/10 Monthly Project Status Report

E. Update – State Route 132 West Freeway / Expressway Project

F. 2011 FTIP Development Schedule

Vince Harris indicated that the FTIP schedule has been revised based on an accelerated Valleywide schedule. The draft FTIP will now be ready April 30th.

G. Blueprint Update – Senate Bill 391 (SB 391)/California Interregional Blueprint

9. CALTRANS REPORT

Tom Dumas reported that SR219 Phase One will be completed in May and a ribbon cutting will be held. It has come in under budget by several million dollars.

10. EXECUTIVE DIRECTOR'S REPORT

Vince Harris reported that there will be a special breakfast meeting on April 27th at 7 am at the Doubletree Hotel to provide information on the Regional Transportation Plan (RTP) to the Policy Board and the Management and Finance Committee members.

11. ADJOURNMENT

The Management and Finance Committee Meeting adjourned at 3:33 p.m.

Next regularly scheduled meeting:

Management and Finance Committee

May 6, 2010 @ 3:00 PM

StanCOG Board Room

1111 I Street, Suite 308

Modesto, CA 95354

Signed



Minutes prepared by Cindy Malekos, Personnel and Administration Manager

CITIZENS ADVISORY COMMITTEE (CAC) MEETING

**StanCOG Board Room
1111 I Street, Suite 308
Modesto, California**

Minutes of May 5, 2010

MEMBERS PRESENT: Bill Axtell; Stephen Bonrepos; Gil Bostwick; Scott Calkins; Greg Dugovic; Joe Hollstein; Jeff Lustgarten; Dennis Wann

ALSO PRESENT: Carlos Yamzon, Vince Canales (StanCOG)

1. CALL TO ORDER

Chairman Stephen Bonrepos called the meeting to order at approximately 6 pm.

2. ROLL CALL

3. PUBLIC COMMENTS

Greg Dugovic introduced Chris Ester as a possible successor to his seat on the committee that will end towards the end of this year.

4. CONSENT CALENDAR

A. Approval of Citizens Advisory Committee Minutes of 4/7/10

B. Approval of Recommendation to Approve Amendment #21 to the 2009 Federal Transportation Improvement Program (FTIP) – Type 3 Formal Amendment

C. Approval of StanCOG’s Independent Audit Report – Fiscal Year Ending June 30, 2009

D. Approval of the Release of Request for Proposal (RFP) for Graphic Design Services

Carlos Yamzon mentioned that items 4B and 4D were pulled for further discussion at the Technical Advisory Committee (TAC) meeting. Vince Canales briefly discussed the funding sources for the graphic design services and why this item was requested by the TAC to be pulled. He further explained that this item was already approved by the Policy Board in the FY 09/10 Budget and Overall Work Program. There was discussion that while this may be a worthwhile endeavor, the timing may not be right to utilize funds for this purpose.

***By Motion (Jeff Lustgarten/ Scott Calkins)** and a 4 (no)-3 (yes)-1 (abstain) vote, the CAC recommended that the Policy Board not approve the Release of a Request for Proposal (RFP) for Graphic Design Services.

***By Motion (Jeff Lustgarten/Greg Dugovic)**, and unanimous vote, the Citizens Advisory Committee recommended that the Policy Board approve Items A, B and C of the Consent Calendar.

5. PRESENTATIONS-None

6. PUBLIC HEARINGS-None

7. DISCUSSION/ACTION ITEMS

A. Motion to Recommend Adoption of FY 2010/11 Proposed Budget and Overall Work Program (OWP)

Carlos Yamzon briefly discussed the changes for the FY 2010/11 OWP. He mentioned the comments received by the funding agencies FHWA, FTA, and Caltrans at their annual meeting. Those comments have been addressed. Vince Canales went over the financial updates to the OWP and in particular the planning, programming and monitoring funds that are funded through the State of California. He also mentioned the changes made in staff positions. Carlos Yamzon further explained the positive outlook on the changes of the Transit Planner position now being changed to Transit/Programming Manager.

***By Motion (Jeff Lustgarten/Greg Dugovic)**, and unanimous vote, the Citizens Advisory Committee recommended that the Policy Board adopt the FY 2010/11 Proposed Budget and Overall Work Program (OWP).

8. INFORMATION ITEMS

The following items are for information only

A. Policy Board Minutes of 2/17/10

B. Social Services Transportation Advisory Council (SSTAC) Minutes of 4/6/10

C. Availability of the Draft 2011 Regional Transportation Plan (RTP), Draft Environmental Impact Report (EIR), Draft 2011 Federal Transportation Improvement Program (FTIP), and Corresponding Draft Conformity Analysis

D. Congestion Mitigation and Air Quality (CMAQ) FFY 2009/10 Monthly Project Status Report

E. Regional Surface Transportation Program (RSTP) FFY 2009/10 Monthly Project Status Report

F. San Joaquin Valley Regional Planning Conference Hosted by StanCOG in Modesto October 6-7, 2010

G. Release of the Request for Proposal (RFP) for the Implementation of a Consolidated Transportation Services Agency (CTSA), Select Consultant, and Negotiate Contract

H. Withdraw of Amendment #17 to the 2009 Interim FTIP – STIM 2 Funding

9. CALTRANS REPORT

There was no Caltrans report.

10. EXECUTIVE DIRECTOR'S REPORT

Carlos Yamzon mentioned that Vince Harris was not present because he was in Washington D.C. along with Supervisor Jeff Grover and Mayor Jim Ridenour for the Valley One Voice trip.

11. ADJOURNMENT

The Citizen's Advisory Committee meeting was adjourned at 6:42 pm.

Next scheduled Citizens Advisory Committee Meeting:

**June 2, 2010 @ 6:00 PM
StanCOG Board Room
1111 I Street, Suite 308
Modesto, CA**

Signed  _____
Minutes prepared by Debbie Molloy, Administrative Technician

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Management & Finance Committee
Citizen's Advisory Committee
Technical Advisory Committee

Staff Report
Motion

THROUGH: Vince Harris, Executive Director

FROM: Jeanette Fabela, Associate Planner

DATE: May 24, 2010

RE: Amendment #22 to the 2009 Federal Transportation Improvement
Program (FTIP) - Type 3 Formal Amendment

Recommendation

By Motion:

Recommend the Policy Board adopt by Resolution Amendment #22 (Type 3 Formal Amendment) to StanCOG's 2009 Federal Transportation Improvement Program (FTIP), and authorize StanCOG's Executive Director to make minor modifications to the 2009 FTIP as needed.

Background

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. Adopted by the Policy Board on July 9, 2008, this document contains the entire list of transportation projects that state and federal funds have been awarded through StanCOG, CalTrans, or other grantor agencies for FFYs 08/09 - 11/12. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

Discussion Items

StanCOG is proposing a Formal Amendment #22 (Type 3) to the 2009 FTIP. The 2009 FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus

County. Draft Amendment #22 adds projects to, and modifies existing projects in the 2009 FTIP. The following items are attached as part of Amendment #22 for your review:

- Attachment #1 – Project List & CTIPS Page - summarizes programming changes resulting from Amendment #22 to the 2009 FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and by FHWA/FTA on June 30, 2007
- Attachment #2 – Financial Tables/Plan: Reflects FTA 5310 Elderly & Disabled Current FFY 09/10 Revenue \$4,293 & Current FFY 09/10 Programmed \$4,293. Reflects SHOPP Grouped Projects Safety Improvements Current FFY 10/11 Revenue \$2,705,000 & Current FFY 10/11 Programmed \$2,705,000.
- Attachment #3 - Resolution – Draft StanCOG Policy Board Resolution to adopt Amendment #22 to the 2009 FTIP

The following changes are being made to the 2009 FTIP at the request of the identified agency for the following projects:

Caltrans:

1. **CTIPS # 214-0000-0563 FTA (5310) Elderly & Disabled Grouped Projects:**
 - *Add* \$3,801 Federal & \$492 Local Match for FFY 09/10 per Caltrans
2. **CTIPS # 214-0000-0564 SHOPP Grouped Projects Safety Improvements:**
 - *Add* \$1,533,000 Federal and \$1,152,000 State for FFY 10/11 per Caltrans

Modesto:

1. **CTIPS # 214-0000-0399 Construct Right Turn Lane:**
 - *Modify CMAQ funding*
 - *Reduce* ROW \$103,623 Federal & \$13,427 Local Match for FFY 09/10
 - *Add* to CTIPS 214-0000-0399 CON \$52,276 Federal & \$6,774 Local Match for FFY 09/10
 - *Add* to CTIPS 214-0000-0503 CON \$51,347 & \$6,653 Local Match for FFY 09/10
2. **CTIPS # 214-0000-0502 Right Turn Lanes McHenry (N/B) to Briggsmore (E/B):**
 - *Modify CMAQ funding*
 - *Reduce* ROW \$23,017 Federal & \$2,983 for FFY 09/10
 - *Add* to CTIPS 214-0000-0503 CON \$23,017 Federal & \$2,983 for FFY 09/10

Changes proposed by Amendment #22 to the StanCOG 2009 FTIP have been determined to be exempt from the requirement that an air conformity determination or regional emissions analysis be conducted per 40 CFR 93.126; .127; or .128. Exempt

projects require no additional conformity determination. Additionally, the projects presented in Amendment #22 do not interfere with the timely implementation of approved TCMs.

- The 2009 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #22 to the 2009 FTIP contains project phases, funding and/or projects that are not included in the 2009 TIP.
- The Draft Conformity Analysis contains the documentation to support a finding that the Draft Amendment #22 meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.
- This is a Type 3 Formal amendment to the 2009 FTIP
- The amendment is being circulated for comments a minimum of 14 days prior to approval.
- The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.
- The amendment maintains the financial constraint of the 2009 FTIP.
- This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

If you have questions or concerns regarding this amendment, please call Vince Harris at (209) 525-4600.

ATTACHMENT #1

*Project List/Statement of Change Form
& CTIPS Pages*

Statement of Change

Agency: StanCOG
 Amendment Type: Formal (Type 3)
 Amendment #: 22

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/ Decrease	Description of Change
				Current Federal	Proposed Federal				
New	214-0000-0564	Caltrans	Grouped Projects Safety Improvements		FY 10/11	CON	SHOPP		Add: \$2,705,000 (\$1,553,000 Federal and \$1,152,000 State)
New	214-0000-0563	Caltrans	5310 Grouped Projects		FY 09/10	CON	FTA		Add: \$4,293 (\$3,801 Federal Funds and \$492 Local Match)
Existing	214-0000-0399	City of Modesto	Construct Right Turns - 3 Locations	FY 09/10	FY 09/10	ROW	CMAQ	-19.49%	Reduce: \$117,050 from ROW (\$103,623 Federal Funds & \$13,427 Local Match)
Existing	214-0000-0399	Modesto	Construct Right Turns - 3 Locations	FY 09/10	FY 09/10	CON	CMAQ	7.34%	Add: \$59,050 to CON (\$52,276 Federal Funds & \$6,774 Local Match) From CTIP #214-0000-0399 ROW Phase

Statement of Change

Agency: StanCOG
 Amendment Type: Formal (Type 3)
 Amendment #: 22

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
Existing	214-0000-0503	Modesto	Right Turn Lanes Briggsmore (E/B) to McHenry (S/B)	FY 09/10	FY 09/10	CON	CMAQ	12.55%	Add: \$58,000 to CON (\$51,347 Federal Funds & \$6,653 Local Match) From CTIP # 214-0000-0399 ROW Phase
Existing	214-0000-0502	Modesto	Right Turn Lanes McHenry (N/B) to Briggsmore (E/B)	FY 09/10	FY 09/10	ROW	CMAQ	-19.60%	Reduce: \$26,000 from ROW (\$23,017 Federal Funds & \$2,983 Local Match)
Existing	214-0000-0503	Modesto	Right Turn Lanes Briggsmore (E/B) to McHenry (S/B)	FY 09/10	FY 09/10	CON	CMAQ	5.62%	Add: \$26,000 to CON (\$23,017 Federal Funds & \$2,983 Local Match) From CTIP #214-0000-0502 ROW Phase

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0564	TITLE (DESCRIPTION): Grouped Projects Safety Improvements (Shoulder Improvement, Pavement resurfacing and/or rehabilitation - Minor Program)	MPO Apr: // State Apr: // Federal Apr: //
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT1

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/24/2010	SPHILIPS	Amendment - New Project	22	2,705,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -												
• Fund Source 1 of 2				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
				CON		1,553,000					1,553,000	
• Funding Agency: Caltrans				TOTAL		1,553,000					1,553,000	
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
				CON		1,152,000					1,152,000	
• Funding Agency: Caltrans				TOTAL		1,152,000					1,152,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		2,705,000					2,705,000	
				TOTAL		2,705,000					2,705,000	

Comments:

***** Version 1 - 05/21/2010 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0563	TITLE (DESCRIPTION): 5310 Grouped Projects (Grouped projects for purchase of office, shop and operating equipment for existing facilities)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Stanislaus Council of Governments MPO ID: SC68

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/10/2010	SPHILIPS	Amendment - New Project	22	4,293						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5310 Elderly & Disabilities				RW								
• Funding Agency: Caltrans				CON			3,801					3,801
				TOTAL			3,801					3,801
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency: Stanislaus Council of Governments				CON			492					492
				TOTAL			492					492
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON			4,293					4,293
				TOTAL			4,293					4,293

Comments:
***** Version 1 - 05/10/2010 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0399	TITLE (DESCRIPTION): Construct Right Turn Lanes (Construct Right Turn Lanes - 3 Locations - Oakdale @ Sylvan; Sylvan @ Boyce; Dale Rd @ Snyder)	MPO Aprv: <i>11</i> State Aprv: <i>11</i> Federal Aprv: <i>11</i>
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Modesto, City of MPO ID: 07STA013C

PRJ MGR: MARK MURPHY PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/17/2010	JFABELA	Amendment - Cost/Scope/Sch. Change	22	1,020,230	483,000	230,000
3	Official	08/19/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	9	980,001	600,000	230,000
2	Official	04/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	7	586,000	300,000	90,000
1	Official	02/14/2007	BABANATH	Amendment - New Project	1	585,000	300,000	90,000

* CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2	PE	90,000	140,000							230,000
* Fund Type: Congestion Mitigation	RW		374,000	96,655						470,655
* Funding Agency: Stanislaus Council of Governments	CON			961,706						961,706
	TOTAL	90,000	514,000	1,058,361						1,662,361

* Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW			12,521						12,521
* Funding Agency: Modesto, City of	CON			58,524						58,524
	TOTAL			71,045						71,045

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	90,000	140,000							230,000
	RW		374,000	109,176						483,176
	CON			1,020,230						1,020,230
	TOTAL	90,000	514,000	1,129,406						1,733,406

Comments:
 ***** Version 4 - 09/29/2009 *****
 ***** Version 3 - 05/20/2009 *****
 RTP pg 81 - Maintenance & Operations
 sp 12.23.08
 ***** Version 2 - 04/17/2008 *****
 ***** Version 1 - 11/09/2006 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 COUNTY: Stanislaus County	ROUTE: PM: 214-0000-0503	TITLE (DESCRIPTION): Turn Lanes - (E/B Briggsmore to S/B McHenry)	MPO Aprv: <u>11</u> State Aprv: <u>11</u> Federal Aprv: <u>11</u>
IMPLEMENTING AGENCY: Modesto, City of			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Modesto, City of MPO ID: MODTL10
 PRJ MGR: MARK MURPHY PHONE: (577) -5431 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	05/17/2010	JFABELA	Amendment	22	546,000	72,000	115,000				
1	Official	08/19/2009	SPHILIPS	Amendment - New Project	9	462,000	72,000	115,000				
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		101,810					101,810	
• Fund Type: Congestion Mitigation				RW		63,742					63,742	
• Funding Agency: Caltrans				CON		483,373					483,373	
				TOTAL		648,925					648,925	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		13,191					13,191	
• Fund Type: City Funds				RW		8,258					8,258	
• Funding Agency: Modesto, City of				CON		62,627					62,627	
				TOTAL		84,076					84,076	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		115,001					115,001	
				RW		72,000					72,000	
				CON		546,000					546,000	
				TOTAL		733,001					733,001	

Comments:
 ***** Version 2 - 03/24/2010 *****
 ***** Version 1 - 06/14/2009 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0502	TITLE (DESCRIPTION): R. Turn Lanes - McHenry@Briggsmore (Construct Right turn lanes @ McHenry & Briggsmore)	MPO Aprv: <u>11</u> State Aprv: <u>11</u> Federal Aprv: <u>11</u>
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Modesto, City of MPO ID: MODTLMHB

PRJ MGR: MARK MURPHY PHONE: (577) -5431 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	05/17/2010	JFABELA	Amendment	22	558,300	106,000	120,000				
1	Official	08/19/2009	SPHILIPS	Amendment - New Project		558,300	132,000	120,000				
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		106,236					106,236	
• Fund Type: Congestion Mitigation				RW		93,843					93,843	
• Funding Agency: Caltrans				CON		493,997					493,997	
				TOTAL		694,076					694,076	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		13,764					13,764	
• Fund Type: City Funds				RW		12,157					12,157	
• Funding Agency: Modesto, City of				CON		64,303					64,303	
				TOTAL		90,224					90,224	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		120,000					120,000	
				RW		106,000					106,000	
				CON		558,300					558,300	
				TOTAL		784,300					784,300	

Comments:

***** Version 2 - 05/17/2010 *****

***** Version 1 - 05/14/2009 *****

ATTACHMENT #2

Financial Tables/Plan